

EUROCONTROL Seven-Year Forecast February 2019

ANNEX 3 - DETAILED FORECAST

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1. SEVEN-YEAR FLIGHT FORECAST PER STATE (IFR MOVEMENTS)

This section presents the flight forecast details. On top of the average annual growth rates (AAGR) over the 7-year horizon, average annual growth rates over the second reference period (RP2) and third reference period (RP3) of the Performance Scheme have been added to the tables. The definition of the regions can be found in [Annex 1 - Traffic Region Definitions](#)

Figure 1. Forecast of the number of IFR Movements (thousands) per State.

IFR Movements (thousands)		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	AAGR 2019- 2025	AAGR RP2 2015- 2019	AAGR RP3 2020- 2024
Albania	H	.	.	.	.	219	235	247	258	269	281	292	5.1%	.	.
	B	202	187	194	206	215	227	234	242	249	257	263	3.6%	.	.
	L	.	.	.	.	210	219	220	224	227	231	234	1.8%	.	.
Armenia	H	.	.	.	.	75	82	87	93	100	106	113	7.5%	.	.
	B	42	39	55	68	74	79	82	86	90	95	98	5.5%	.	.
	L	.	.	.	.	73	76	78	80	83	85	87	3.6%	.	.
Austria	H	.	.	.	.	1,382	1,464	1,513	1,552	1,589	1,629	1,659	3.5%	3.7%	3.3%
	B	1,168	1,174	1,232	1,301	1,365	1,425	1,454	1,484	1,510	1,533	1,553	2.6%	3.4%	2.4%
	L	.	.	.	.	1,345	1,382	1,380	1,389	1,395	1,404	1,404	1.1%	3.1%	0.9%
Azerbaijan	H	.	.	.	.	160	171	183	195	207	220	234	6.4%	.	.
	B	129	135	142	152	157	165	172	180	188	196	204	4.3%	.	.
	L	.	.	.	.	154	160	163	167	172	177	181	2.6%	.	.
Belarus	H	.	.	.	.	347	365	380	393	407	420	431	4.4%	.	.
	B	263	278	293	319	341	354	361	368	375	382	387	2.8%	.	.
	L	.	.	.	.	336	343	342	344	346	348	348	1.2%	.	.
Belgium/Luxembourg	H	.	.	.	.	1,326	1,377	1,416	1,451	1,483	1,516	1,547	2.8%	3.2%	2.7%
	B	1,165	1,188	1,240	1,275	1,312	1,349	1,369	1,394	1,413	1,432	1,450	1.9%	3.0%	1.8%
	L	.	.	.	.	1,294	1,313	1,308	1,312	1,315	1,320	1,318	0.5%	2.7%	0.4%
Bosnia-Herzegovina	H	.	.	.	.	417	443	465	484	503	523	540	4.8%	.	.
	B	311	319	359	389	410	428	441	453	465	477	488	3.3%	.	.
	L	.	.	.	.	401	413	415	420	425	431	433	1.5%	.	.
Bulgaria	H	.	.	.	.	936	999	1,048	1,094	1,140	1,189	1,233	5.1%	6.5%	4.9%
	B	767	758	783	871	917	961	991	1,022	1,050	1,080	1,107	3.5%	6.1%	3.3%
	L	.	.	.	.	891	924	932	947	960	975	984	1.8%	5.5%	1.8%
Canary Islands	H	.	.	.	.	376	392	406	417	428	439	447	3.3%	5.8%	3.2%
	B	281	310	333	356	371	383	388	394	399	403	406	1.9%	5.5%	1.7%
	L	.	.	.	.	365	371	368	368	366	365	362	0.2%	5.2%	0.0%
Croatia	H	.	.	.	.	695	737	772	802	832	864	891	4.7%	6.0%	4.5%
	B	535	540	587	647	682	713	732	753	771	791	807	3.2%	5.6%	3.0%
	L	.	.	.	.	669	688	691	699	706	714	718	1.5%	5.2%	1.3%
Cyprus	H	.	.	.	.	425	460	490	520	551	586	618	6.7%	6.9%	6.6%
	B	319	322	360	394	416	441	459	478	497	518	537	4.5%	6.4%	4.5%
	L	.	.	.	.	404	423	430	440	450	461	470	2.6%	5.8%	2.7%
Czech Republic	H	.	.	.	.	929	978	1,015	1,047	1,078	1,110	1,130	3.7%	5.8%	3.6%
	B	746	797	817	877	916	952	973	994	1,013	1,032	1,048	2.6%	5.5%	2.4%
	L	.	.	.	.	900	922	921	927	931	937	938	1.0%	5.1%	0.8%

EUROCONTROL Seven-Year Forecast, Feb 2019

IFR Movements (thousands)		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	AAGR 2019- 2025	AAGR RP2 2015- 2019	AAGR RP3 2020- 2024
Denmark	H	.	.	.	.	691	712	729	746	761	775	788	2.3%	2.2%	2.3%
	B	626	640	647	670	684	699	708	720	729	737	745	1.5%	2.0%	1.5%
	L	.	.	.	.	675	682	679	681	682	683	681	0.2%	1.8%	0.3%
Estonia	H	.	.	.	.	246	257	266	275	283	291	298	3.7%	5.1%	3.5%
	B	194	200	215	232	242	250	254	259	264	268	271	2.3%	4.8%	2.0%
	L	.	.	.	.	239	243	242	243	243	244	244	0.7%	4.5%	0.5%
FYROM	H	.	.	.	.	205	220	232	242	253	264	273	5.1%	.	.
	B	152	146	171	193	201	212	219	226	233	240	246	3.5%	.	.
	L	.	.	.	.	197	205	206	209	212	215	217	1.7%	.	.
Finland	H	.	.	.	.	298	306	312	319	324	330	333	2.4%	3.8%	2.1%
	B	248	247	263	283	295	300	303	306	308	311	312	1.4%	3.5%	1.1%
	L	.	.	.	.	291	293	291	290	289	288	286	0.1%	3.3%	-0.2%
France	H	.	.	.	.	3,466	3,610	3,718	3,801	3,878	3,959	4,025	2.8%	3.3%	2.7%
	B	2,992	3,124	3,241	3,328	3,431	3,531	3,588	3,652	3,704	3,751	3,785	1.9%	3.1%	1.8%
	L	.	.	.	.	3,386	3,436	3,425	3,438	3,446	3,460	3,452	0.5%	2.8%	0.4%
Georgia	H	.	.	.	.	164	178	192	205	219	234	249	7.3%	.	.
	B	122	126	142	153	161	171	179	188	197	206	215	5.0%	.	.
	L	.	.	.	.	157	164	168	173	178	184	189	3.1%	.	.
Germany	H	.	.	.	.	3,562	3,705	3,804	3,891	3,974	4,062	4,130	2.8%	3.3%	2.7%
	B	3,080	3,146	3,259	3,404	3,519	3,623	3,676	3,737	3,787	3,837	3,877	1.9%	3.0%	1.7%
	L	.	.	.	.	3,465	3,521	3,508	3,519	3,524	3,536	3,525	0.5%	2.7%	0.4%
Greece	H	.	.	.	.	908	964	1,010	1,053	1,098	1,146	1,189	5.2%	6.0%	4.8%
	B	713	700	745	832	892	931	958	986	1,015	1,044	1,069	3.6%	5.6%	3.2%
	L	.	.	.	.	874	901	907	920	933	947	956	2.0%	5.2%	1.6%
Hungary	H	.	.	.	.	972	1,031	1,076	1,117	1,159	1,200	1,230	4.5%	7.7%	4.3%
	B	744	776	822	904	956	999	1,025	1,052	1,078	1,104	1,127	3.2%	7.4%	2.9%
	L	.	.	.	.	936	964	968	978	988	999	1,005	1.5%	6.9%	1.3%
Iceland	H	.	.	.	.	216	227	238	248	258	268	277	4.0%	.	.
	B	160	180	200	211	214	222	228	235	241	247	251	2.6%	.	.
	L	.	.	.	.	211	217	218	220	222	224	225	0.9%	.	.
Ireland	H	.	.	.	.	653	666	693	712	730	748	766	2.7%	4.0%	2.8%
	B	566	610	621	635	648	660	674	688	700	711	721	1.8%	3.8%	1.9%
	L	.	.	.	.	640	647	647	650	654	658	659	0.5%	3.6%	0.6%
Israel	H	.	.	.	.	215	232	248	263	279	297	314	6.9%	.	.
	B	131	144	171	197	212	224	234	244	254	265	275	4.9%	.	.
	L	.	.	.	.	208	217	220	226	231	237	242	3.0%	.	.
Italy	H	.	.	.	.	1,994	2,090	2,171	2,239	2,308	2,381	2,441	3.8%	3.5%	3.6%
	B	1,696	1,734	1,786	1,880	1,968	2,035	2,074	2,117	2,156	2,198	2,229	2.5%	3.2%	2.2%
	L	.	.	.	.	1,937	1,975	1,970	1,980	1,987	1,999	1,999	0.9%	2.9%	0.6%
Latvia	H	.	.	.	.	309	323	335	347	358	369	378	3.9%	4.9%	3.6%
	B	244	246	268	290	304	313	318	325	330	335	339	2.3%	4.6%	2.0%
	L	299	303	302	302	303	304	303	0.6%	4.3%	0.3%

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Lisbon FIR	H	668	700	728	750	772	795	815	3.6%	6.8%	3.5%
	B	505	559	613	634	660	682	695	708	719	731	739	2.2%	6.6%	2.1%
	L	.	.	.	.	650	662	658	659	659	660	657	0.5%	6.2%	0.3%
Lithuania	H	.	.	.	.	318	334	347	359	369	381	389	3.8%	4.3%	3.7%
	B	260	261	277	301	313	324	329	336	341	347	350	2.2%	4.0%	2.1%
	L	.	.	.	.	307	314	312	313	313	314	313	0.6%	3.6%	0.4%
Malta	H	.	.	.	.	134	144	153	161	170	180	189	6.1%	5.6%	6.0%
	B	102	110	116	125	131	138	144	149	154	160	165	4.1%	5.2%	4.1%
	L	.	.	.	.	128	133	135	138	140	143	146	2.2%	4.7%	2.3%
Moldova	H	.	.	.	.	61	67	72	76	81	85	90	7.2%	.	.
	B	45	42	50	55	59	64	67	69	72	75	77	5.0%	.	.
	L	.	.	.	.	58	61	62	63	65	66	67	2.9%	.	.
Morocco	H	.	.	.	.	463	489	515	539	564	591	616	5.2%	.	.
	B	361	383	411	431	456	474	488	502	516	530	542	3.3%	.	.
	L	.	.	.	.	448	459	460	465	469	474	475	1.4%	.	.
Netherlands	H	.	.	.	.	1,377	1,418	1,446	1,475	1,499	1,524	1,564	2.4%	3.9%	2.1%
	B	1,176	1,241	1,287	1,329	1,363	1,398	1,415	1,435	1,451	1,466	1,496	1.7%	3.7%	1.5%
	L	.	.	.	.	1,342	1,360	1,355	1,360	1,363	1,368	1,364	0.4%	3.4%	0.4%
Norway	H	.	.	.	.	606	621	631	642	651	657	661	1.5%	-0.4%	1.6%
	B	603	599	591	594	601	611	614	619	623	629	631	0.9%	-0.6%	0.9%
	L	.	.	.	.	594	598	593	590	587	586	581	-0.3%	-0.8%	-0.3%
Poland	H	.	.	.	.	940	992	1,025	1,053	1,080	1,109	1,131	3.8%	6.0%	3.4%
	B	699	755	793	872	926	963	982	1,003	1,020	1,036	1,049	2.7%	5.7%	2.3%
	L	.	.	.	.	911	933	931	936	941	948	949	1.2%	5.4%	0.8%
Romania	H	.	.	.	.	786	837	876	913	950	989	1,023	4.8%	5.6%	4.7%
	B	635	621	673	738	772	808	831	855	878	901	922	3.2%	5.2%	3.2%
	L	.	.	.	.	753	779	783	793	803	814	820	1.5%	4.7%	1.6%
Santa Maria FIR	H	.	.	.	.	175	184	192	198	205	212	218	3.9%	7.1%	3.9%
	B	136	151	162	167	173	180	184	188	192	196	199	2.5%	6.8%	2.5%
	L	.	.	.	.	171	176	176	177	179	180	181	1.1%	6.5%	1.1%
Serbia&Montenegro	H	.	.	.	.	769	820	861	897	932	971	1,003	4.9%	.	.
	B	605	619	654	716	755	792	816	840	862	886	906	3.4%	.	.
	L	.	.	.	.	738	763	768	779	788	799	804	1.7%	.	.
Slovakia	H	.	.	.	.	615	653	680	706	731	757	778	4.6%	7.1%	4.3%
	B	468	498	515	567	605	633	647	664	680	696	710	3.3%	6.8%	2.8%
	L	.	.	.	.	592	611	612	617	623	630	633	1.6%	6.3%	1.2%
Slovenia	H	.	.	.	.	454	481	503	521	539	557	571	4.4%	5.5%	4.2%
	B	347	353	386	423	447	466	478	491	502	514	524	3.1%	5.1%	2.8%
	L	.	.	.	.	438	450	452	457	461	465	467	1.4%	4.7%	1.2%
Spain	H	.	.	.	.	2,089	2,185	2,273	2,346	2,412	2,483	2,544	3.7%	5.7%	3.5%
	B	1,640	1,766	1,880	1,970	2,063	2,131	2,175	2,222	2,259	2,297	2,327	2.4%	5.4%	2.2%
	L	2,031	2,070	2,066	2,077	2,086	2,095	2,090	0.8%	5.1%	0.6%

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IFR Movements (thousands)		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	AAGR 2019- 2025	AAGR RP2 2015- 2019	AAGR RP3 2020- 2024
Sweden	H	.	.	.	.	861	884	906	926	946	963	977	2.3%	3.1%	2.3%
	B	751	767	808	831	852	871	883	897	909	921	929	1.6%	2.9%	1.6%
	L	.	.	.	.	841	850	847	850	852	855	853	0.4%	2.6%	0.3%
Switzerland	H	.	.	.	.	1,218	1,267	1,304	1,335	1,363	1,394	1,413	2.8%	3.3%	2.7%
	B	1,046	1,069	1,110	1,167	1,204	1,240	1,258	1,280	1,297	1,316	1,328	1.9%	3.1%	1.8%
	L	.	.	.	.	1,187	1,207	1,202	1,207	1,209	1,215	1,212	0.5%	2.8%	0.5%
Turkey	H	.	.	.	.	1,606	1,726	1,831	1,921	2,015	2,121	2,221	5.5%	.	.
	B	1,356	1,336	1,416	1,531	1,571	1,658	1,733	1,796	1,858	1,929	1,994	3.8%	.	.
	L	.	.	.	.	1,520	1,594	1,630	1,678	1,718	1,759	1,796	2.3%	.	.
Ukraine	H	.	.	.	.	312	339	364	385	407	429	450	7.3%	.	.
	B	213	195	232	274	304	323	337	350	363	376	388	5.1%	.	.
	L	.	.	.	.	295	308	312	318	324	330	334	2.8%	.	.
UK	H	.	.	.	.	2,622	2,688	2,757	2,821	2,874	2,926	2,969	2.2%	2.9%	2.2%
	B	2,322	2,449	2,534	2,558	2,600	2,649	2,685	2,737	2,771	2,802	2,826	1.4%	2.8%	1.5%
	L	.	.	.	.	2,561	2,580	2,575	2,587	2,595	2,604	2,599	0.2%	2.5%	0.3%
ESRA02	H	.	.	.	.	11,098	11,550	11,924	12,245	12,554	12,886	13,167	3.0%	.	.
	B	9,667	9,935	10,303	10,671	10,964	11,286	11,493	11,711	11,899	12,096	12,258	2.0%	.	.
	L	.	.	.	.	10,794	10,979	10,973	11,042	11,091	11,156	11,159	0.6%	.	.
EU27	H	.	.	.	.	10,360	10,769	11,102	11,390	11,665	11,957	12,200	3.0%	3.4%	2.9%
	B	8,920	9,192	9,543	9,919	10,237	10,526	10,700	10,895	11,060	11,227	11,361	2.0%	3.1%	1.9%
	L	.	.	.	.	10,084	10,239	10,214	10,260	10,293	10,341	10,327	0.6%	2.8%	0.5%
ECAC	H	.	.	.	.	11,448	11,922	12,317	12,656	12,984	13,335	13,635	3.1%	3.2%	3.1%
	B	9,923	10,197	10,604	11,002	11,308	11,646	11,865	12,094	12,293	12,501	12,672	2.0%	3.0%	2.0%
	L	.	.	.	.	11,132	11,329	11,324	11,398	11,451	11,521	11,527	0.7%	2.6%	0.7%
ESRA08	H	.	.	.	.	11,204	11,663	12,041	12,365	12,677	13,011	13,295	3.1%	3.1%	3.0%
	B	9,752	10,014	10,393	10,770	11,068	11,395	11,605	11,826	12,016	12,215	12,378	2.0%	2.9%	2.0%
	L	.	.	.	.	10,896	11,085	11,079	11,149	11,199	11,265	11,269	0.6%	2.6%	0.7%
SES-SJU	H	.	.	.	.	10,768	11,186	11,527	11,825	12,109	12,409	12,659	3.0%	3.2%	2.9%
	B	9,326	9,596	9,944	10,316	10,641	10,936	11,112	11,312	11,481	11,652	11,789	1.9%	3.0%	1.8%
	L	.	.	.	.	10,484	10,641	10,613	10,657	10,688	10,736	10,719	0.5%	2.7%	0.5%
Baltic FAB	H	.	.	.	.	1,051	1,107	1,145	1,178	1,210	1,243	1,269	3.8%	5.9%	3.4%
	B	790	843	889	977	1,036	1,074	1,095	1,119	1,138	1,156	1,170	2.6%	5.6%	2.2%
	L	.	.	.	.	1,018	1,040	1,038	1,044	1,050	1,057	1,058	1.1%	5.3%	0.8%
BLUE MED FAB	H	.	.	.	.	2,846	2,997	3,129	3,247	3,367	3,497	3,610	4.4%	4.5%	4.2%
	B	2,327	2,371	2,485	2,662	2,802	2,908	2,978	3,053	3,125	3,201	3,264	3.0%	4.2%	2.7%
	L	.	.	.	.	2,752	2,817	2,822	2,849	2,872	2,903	2,916	1.3%	3.8%	1.1%
Danube FAB	H	.	.	.	.	1,119	1,189	1,246	1,297	1,349	1,404	1,453	4.8%	6.2%	4.6%
	B	895	905	951	1,045	1,097	1,146	1,180	1,214	1,245	1,279	1,307	3.2%	5.8%	3.1%
	L	.	.	.	.	1,069	1,103	1,111	1,127	1,140	1,156	1,164	1.6%	5.2%	1.6%
FAB CE	H	.	.	.	.	2,454	2,592	2,691	2,775	2,858	2,943	3,006	3.8%	4.9%	3.7%
	B	2,001	2,060	2,153	2,311	2,418	2,517	2,573	2,632	2,686	2,738	2,782	2.7%	4.6%	2.5%
	L	2,376	2,436	2,436	2,456	2,472	2,492	2,497	1.1%	4.3%	1.0%

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FABEC	H	6,490	6,738	6,921	7,074	7,217	7,370	7,498	2.7%	3.1%	2.6%
	B	5,667	5,848	6,048	6,238	6,418	6,596	6,694	6,805	6,896	6,984	7,059	1.8%	2.9%	1.7%
	L	.	.	.	.	6,327	6,416	6,394	6,417	6,429	6,453	6,436	0.4%	2.6%	0.4%
NEFAB	H	.	.	.	.	1,118	1,149	1,177	1,203	1,227	1,248	1,264	2.3%	1.6%	2.2%
	B	1,015	1,006	1,031	1,077	1,106	1,127	1,137	1,151	1,162	1,174	1,182	1.3%	1.4%	1.2%
	L	.	.	.	.	1,092	1,100	1,091	1,089	1,086	1,085	1,078	0.0%	1.2%	-0.1%
South West FAB	H	.	.	.	.	2,297	2,401	2,495	2,573	2,645	2,721	2,786	3.6%	5.9%	3.4%
	B	1,782	1,930	2,059	2,168	2,268	2,341	2,387	2,435	2,473	2,513	2,543	2.3%	5.6%	2.1%
	L	.	.	.	.	2,233	2,274	2,267	2,276	2,283	2,290	2,282	0.7%	5.3%	0.5%
UK-Ireland FAB	H	.	.	.	.	2,661	2,728	2,800	2,866	2,921	2,975	3,021	2.2%	3.0%	2.3%
	B	2,358	2,488	2,576	2,598	2,639	2,688	2,727	2,779	2,815	2,847	2,871	1.4%	2.8%	1.5%
	L	.	.	.	.	2,600	2,619	2,614	2,627	2,635	2,645	2,639	0.2%	2.5%	0.3%
DK-SE FAB	H	.	.	.	.	1,122	1,153	1,181	1,208	1,233	1,255	1,274	2.3%	2.2%	2.3%
	B	1,011	1,035	1,061	1,090	1,110	1,135	1,150	1,168	1,184	1,198	1,209	1.5%	2.0%	1.5%
	L	.	.	.	.	1,096	1,107	1,103	1,107	1,109	1,112	1,108	0.2%	1.8%	0.3%
EU28	H	.	.	.	.	10,376	10,786	11,118	11,408	11,683	11,976	12,219	3.0%	3.4%	2.9%
	B	8,934	9,207	9,559	9,935	10,252	10,542	10,716	10,912	11,077	11,244	11,378	2.0%	3.1%	1.9%
	L	.	.	.	.	10,099	10,255	10,230	10,276	10,308	10,357	10,343	0.6%	2.8%	0.5%
SES-RP2	H	.	.	.	.	10,659	11,070	11,404	11,695	11,971	12,262	12,504	2.9%	3.2%	2.8%
	B	9,243	9,507	9,850	10,217	10,534	10,824	10,996	11,191	11,355	11,523	11,655	1.9%	2.9%	1.8%
	L	.	.	.	.	10,379	10,533	10,503	10,546	10,575	10,621	10,603	0.5%	2.6%	0.5%

2. SEVEN-YEAR FLIGHT FORECAST PER STATE (GROWTH)

This appendix shows the same data as the previous, but presented as growth rather than counts of flights.

Figure 2. Forecast of the IFR Movements growth per State.

IFR Movements (Growth)		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	AAGR 2019- 2025	AAGR RP2 2015- 2019	AAGR RP3 2020- 2024
Albania	H	.	.	.	.	6.6%	7.2%	5.1%	4.5%	4.4%	4.5%	3.8%	5.1%	.	.
	B	1.8%	-7.5%	3.8%	6.1%	4.5%	5.5%	3.1%	3.3%	3.1%	3.1%	2.6%	3.6%	.	.
	L	.	.	.	.	2.2%	4.0%	0.8%	1.6%	1.6%	1.7%	1.0%	1.8%	.	.
Armenia	H	.	.	.	.	11%	8.3%	7.3%	6.8%	6.6%	6.7%	6.2%	7.5%	.	.
	B	-17%	-7.6%	40%	24%	9.2%	6.5%	4.5%	4.8%	4.5%	4.6%	4.2%	5.5%	.	.
	L	.	.	.	.	7.1%	5.2%	2.0%	2.9%	2.8%	3.0%	2.4%	3.6%	.	.
Austria	H	.	.	.	.	6.3%	5.9%	3.4%	2.6%	2.4%	2.5%	1.9%	3.5%	3.7%	3.3%
	B	1.4%	0.6%	4.9%	5.6%	4.9%	4.4%	2.0%	2.1%	1.8%	1.6%	1.3%	2.6%	3.4%	2.4%
	L	.	.	.	.	3.4%	2.8%	-0.1%	0.7%	0.4%	0.6%	0.0%	1.1%	3.1%	0.9%
Azerbaijan	H	.	.	.	.	5.8%	6.8%	6.7%	6.4%	6.3%	6.5%	6.0%	6.4%	.	.
	B	1.4%	5.1%	4.6%	7.0%	3.9%	4.9%	4.2%	4.5%	4.3%	4.5%	4.0%	4.3%	.	.
	L	.	.	.	.	1.5%	3.8%	1.9%	2.8%	2.8%	3.0%	2.4%	2.6%	.	.
Belarus	H	.	.	.	.	8.6%	5.3%	4.2%	3.5%	3.3%	3.4%	2.5%	4.4%	.	.
	B	-2.2%	5.5%	5.4%	9.1%	6.9%	3.7%	1.9%	2.1%	1.9%	1.9%	1.3%	2.8%	.	.
	L	.	.	.	.	5.1%	2.3%	-0.4%	0.5%	0.5%	0.6%	-0.0%	1.2%	.	.
Belgium/Luxembourg	H	.	.	.	.	4.0%	3.8%	2.8%	2.4%	2.2%	2.3%	2.0%	2.8%	3.2%	2.7%
	B	2.8%	2.0%	4.4%	2.9%	2.9%	2.8%	1.5%	1.8%	1.4%	1.4%	1.2%	1.9%	3.0%	1.8%
	L	.	.	.	.	1.5%	1.4%	-0.4%	0.4%	0.2%	0.4%	-0.2%	0.5%	2.7%	0.4%
Bosnia-Herzegovina	H	.	.	.	.	7.3%	6.3%	4.8%	4.1%	3.9%	4.1%	3.3%	4.8%	.	.
	B	4.2%	2.6%	13%	8.3%	5.3%	4.6%	2.8%	2.8%	2.6%	2.7%	2.2%	3.3%	.	.
	L	.	.	.	.	3.0%	3.1%	0.5%	1.3%	1.1%	1.3%	0.6%	1.5%	.	.
Bulgaria	H	.	.	.	.	7.5%	6.6%	5.0%	4.3%	4.2%	4.3%	3.7%	5.1%	6.5%	4.9%
	B	12%	-1.2%	3.4%	11%	5.3%	4.8%	3.1%	3.1%	2.8%	2.9%	2.4%	3.5%	6.1%	3.3%
	L	.	.	.	.	2.3%	3.7%	0.9%	1.6%	1.4%	1.5%	1.0%	1.8%	5.5%	1.8%
Canary Islands	H	.	.	.	.	5.6%	4.5%	3.5%	2.7%	2.5%	2.6%	1.9%	3.3%	5.8%	3.2%
	B	-0.9%	11%	7.1%	6.9%	4.2%	3.3%	1.5%	1.4%	1.1%	1.2%	0.6%	1.9%	5.5%	1.7%
	L	.	.	.	.	2.6%	1.7%	-0.8%	-0.2%	-0.4%	-0.3%	-0.9%	0.2%	5.2%	0.0%
Croatia	H	.	.	.	.	7.4%	6.1%	4.7%	3.9%	3.8%	3.8%	3.1%	4.7%	6.0%	4.5%
	B	3.0%	0.9%	8.7%	10%	5.5%	4.5%	2.7%	2.8%	2.5%	2.5%	2.0%	3.2%	5.6%	3.0%
	L	.	.	.	.	3.4%	3.0%	0.3%	1.2%	1.0%	1.2%	0.5%	1.5%	5.2%	1.3%
Cyprus	H	.	.	.	.	8.0%	8.1%	6.7%	6.0%	6.0%	6.2%	5.5%	6.7%	6.9%	6.6%
	B	4.8%	1.0%	12%	9.5%	5.6%	6.1%	4.1%	4.2%	4.0%	4.2%	3.6%	4.5%	6.4%	4.5%
	L	.	.	.	.	2.7%	4.7%	1.6%	2.4%	2.3%	2.5%	1.8%	2.6%	5.8%	2.7%
Czech Republic	H	.	.	.	.	5.9%	5.4%	3.8%	3.1%	2.9%	3.0%	1.8%	3.7%	5.8%	3.6%
	B	6.5%	6.9%	2.4%	7.4%	4.4%	4.0%	2.2%	2.2%	1.9%	1.9%	1.6%	2.6%	5.5%	2.4%
	L	.	.	.	.	2.6%	2.4%	-0.1%	0.7%	0.5%	0.7%	0.1%	1.0%	5.1%	0.8%
Denmark	H	.	.	.	.	3.1%	3.1%	2.4%	2.3%	2.0%	1.8%	1.6%	2.3%	2.2%	2.3%
	B	1.3%	2.1%	1.1%	3.6%	2.1%	2.3%	1.3%	1.6%	1.3%	1.1%	1.0%	1.5%	2.0%	1.5%
	L	.	.	.	.	0.7%	1.1%	-0.5%	0.3%	0.1%	0.2%	-0.4%	0.2%	1.8%	0.3%

EUROCONTROL Seven-Year Forecast, Feb 2019

IFR Movements (Growth)		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	AAGR 2019- 2025	AAGR RP2 2015- 2019	AAGR RP3 2020- 2024
Estonia	H	.	.	.	.	6.0%	4.6%	3.5%	3.3%	3.0%	3.0%	2.4%	3.7%	5.1%	3.5%
	B	1.2%	3.4%	7.5%	7.5%	4.5%	3.3%	1.6%	2.0%	1.7%	1.6%	1.3%	2.3%	4.8%	2.0%
	L	.	.	.	.	2.9%	1.9%	-0.5%	0.3%	0.3%	0.4%	-0.2%	0.7%	4.5%	0.5%
FYROM	H	.	.	.	.	6.5%	7.4%	5.2%	4.4%	4.3%	4.4%	3.7%	5.1%	.	.
	B	3.9%	-4.3%	18%	13%	4.3%	5.6%	3.1%	3.2%	3.0%	3.0%	2.5%	3.5%	.	.
	L	.	.	.	.	2.1%	4.0%	0.7%	1.5%	1.4%	1.5%	0.8%	1.7%	.	.
Finland	H	.	.	.	.	5.3%	2.7%	2.2%	2.0%	1.7%	1.7%	1.1%	2.4%	3.8%	2.1%
	B	0.0%	-0.4%	6.4%	7.7%	4.1%	1.9%	0.8%	1.1%	0.8%	0.8%	0.4%	1.4%	3.5%	1.1%
	L	.	.	.	.	2.8%	0.8%	-0.9%	-0.2%	-0.4%	-0.2%	-0.8%	0.1%	3.3%	-0.2%
France	H	.	.	.	.	4.2%	4.1%	3.0%	2.2%	2.0%	2.1%	1.7%	2.8%	3.3%	2.7%
	B	1.5%	4.4%	3.8%	2.7%	3.1%	2.9%	1.6%	1.8%	1.4%	1.3%	0.9%	1.9%	3.1%	1.8%
	L	.	.	.	.	1.7%	1.5%	-0.3%	0.4%	0.2%	0.4%	-0.2%	0.5%	2.8%	0.4%
Georgia	H	.	.	.	.	7.7%	8.4%	7.7%	6.9%	6.8%	6.9%	6.3%	7.3%	.	.
	B	5.5%	2.8%	13%	7.2%	5.5%	6.2%	4.8%	4.9%	4.7%	4.7%	4.2%	5.0%	.	.
	L	.	.	.	.	2.8%	4.9%	2.2%	3.1%	3.0%	3.1%	2.5%	3.1%	.	.
Germany	H	.	.	.	.	4.7%	4.0%	2.7%	2.3%	2.1%	2.2%	1.7%	2.8%	3.3%	2.7%
	B	1.7%	2.1%	3.6%	4.4%	3.4%	2.9%	1.5%	1.7%	1.3%	1.3%	1.0%	1.9%	3.0%	1.7%
	L	.	.	.	.	1.8%	1.6%	-0.4%	0.3%	0.1%	0.3%	-0.3%	0.5%	2.7%	0.4%
Greece	H	.	.	.	.	9.1%	6.1%	4.8%	4.3%	4.2%	4.4%	3.7%	5.2%	6.0%	4.8%
	B	5.1%	-1.7%	6.5%	12%	7.1%	4.5%	2.8%	3.0%	2.9%	2.9%	2.4%	3.6%	5.6%	3.2%
	L	.	.	.	.	5.0%	3.0%	0.7%	1.4%	1.4%	1.6%	0.9%	2.0%	5.2%	1.6%
Hungary	H	.	.	.	.	7.5%	6.1%	4.4%	3.8%	3.7%	3.5%	2.6%	4.5%	7.7%	4.3%
	B	11%	4.3%	5.9%	10%	5.7%	4.5%	2.6%	2.7%	2.4%	2.4%	2.0%	3.2%	7.4%	2.9%
	L	.	.	.	.	3.5%	3.1%	0.3%	1.1%	1.0%	1.1%	0.6%	1.5%	6.9%	1.3%
Iceland	H	.	.	.	.	2.5%	5.2%	4.6%	4.3%	3.9%	3.9%	3.4%	4.0%	.	.
	B	11%	12%	11%	5.2%	1.4%	4.1%	2.6%	2.9%	2.5%	2.4%	2.0%	2.6%	.	.
	L	.	.	.	.	-0.0%	2.9%	0.5%	1.1%	0.9%	1.0%	0.3%	0.9%	.	.
Ireland	H	.	.	.	.	2.8%	1.9%	4.1%	2.7%	2.5%	2.6%	2.3%	2.7%	4.0%	2.8%
	B	5.4%	7.8%	1.8%	2.3%	2.1%	1.7%	2.1%	2.1%	1.7%	1.7%	1.4%	1.8%	3.8%	1.9%
	L	.	.	.	.	0.7%	1.1%	-0.0%	0.6%	0.6%	0.7%	0.2%	0.5%	3.6%	0.6%
Israel	H	.	.	.	.	9.1%	7.8%	6.8%	6.1%	6.2%	6.3%	5.7%	6.9%	.	.
	B	6.9%	9.9%	19%	16%	7.2%	5.9%	4.2%	4.3%	4.2%	4.3%	3.9%	4.9%	.	.
	L	.	.	.	.	5.2%	4.3%	1.6%	2.5%	2.5%	2.6%	2.1%	3.0%	.	.
Italy	H	.	.	.	.	6.0%	4.8%	3.9%	3.2%	3.1%	3.2%	2.5%	3.8%	3.5%	3.6%
	B	1.0%	2.2%	3.0%	5.3%	4.6%	3.4%	2.0%	2.1%	1.9%	1.9%	1.4%	2.5%	3.2%	2.2%
	L	.	.	.	.	3.0%	2.0%	-0.3%	0.5%	0.4%	0.6%	0.0%	0.9%	2.9%	0.6%
Latvia	H	.	.	.	.	6.4%	4.5%	3.8%	3.4%	3.2%	3.1%	2.5%	3.9%	4.9%	3.6%
	B	0.7%	0.7%	8.9%	8.3%	4.8%	3.1%	1.6%	2.0%	1.7%	1.6%	1.2%	2.3%	4.6%	2.0%
	L	.	.	.	.	3.0%	1.6%	-0.6%	0.2%	0.2%	0.3%	-0.3%	0.6%	4.3%	0.3%
Lisbon FIR	H	.	.	.	.	5.4%	4.7%	4.0%	3.1%	2.9%	3.0%	2.4%	3.6%	6.8%	3.5%
	B	5.1%	11%	9.5%	3.5%	4.1%	3.4%	1.8%	1.9%	1.6%	1.6%	1.1%	2.2%	6.6%	2.1%
	L	.	.	.	.	2.5%	1.9%	-0.6%	0.1%	0.0%	0.2%	-0.5%	0.5%	6.2%	0.3%

EUROCONTROL Seven-Year Forecast, Feb 2019

IFR Movements (Growth)		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	AAGR 2019- 2025	AAGR RP2 2015- 2019	AAGR RP3 2020- 2024
Lithuania	H	.	.	.	.	5.7%	5.2%	3.8%	3.3%	3.1%	3.0%	2.3%	3.8%	4.3%	3.7%
	B	1.2%	0.2%	6.2%	8.6%	4.0%	3.7%	1.6%	2.0%	1.6%	1.5%	1.0%	2.2%	4.0%	2.1%
	L	.	.	.	.	2.2%	2.2%	-0.7%	0.2%	0.2%	0.3%	-0.4%	0.6%	3.6%	0.4%
Malta	H	.	.	.	.	7.1%	7.2%	6.4%	5.6%	5.4%	5.7%	5.1%	6.1%	5.6%	6.0%
	B	0.7%	7.1%	5.3%	8.2%	4.9%	5.3%	3.9%	3.8%	3.6%	3.8%	3.2%	4.1%	5.2%	4.1%
	L	.	.	.	.	2.2%	4.1%	1.5%	2.1%	1.9%	2.2%	1.5%	2.2%	4.7%	2.3%
Moldova	H	.	.	.	.	11%	10%	7.1%	5.8%	5.7%	5.8%	5.1%	7.2%	.	.
	B	-19%	-8.0%	20%	9.8%	8.0%	7.9%	4.0%	4.0%	3.8%	3.9%	3.2%	5.0%	.	.
	L	.	.	.	.	4.9%	6.4%	1.1%	2.1%	2.0%	2.1%	1.5%	2.9%	.	.
Morocco	H	.	.	.	.	7.3%	5.6%	5.4%	4.7%	4.6%	4.8%	4.3%	5.2%	.	.
	B	0.3%	6.3%	7.3%	4.9%	5.7%	4.0%	2.9%	3.0%	2.7%	2.8%	2.2%	3.3%	.	.
	L	.	.	.	.	4.0%	2.4%	0.3%	1.0%	0.9%	1.0%	0.3%	1.4%	.	.
Netherlands	H	.	.	.	.	3.6%	3.0%	2.0%	1.9%	1.7%	1.7%	2.6%	2.4%	3.9%	2.1%
	B	3.4%	5.5%	3.7%	3.2%	2.6%	2.5%	1.2%	1.4%	1.1%	1.0%	2.1%	1.7%	3.7%	1.5%
	L	.	.	.	.	1.0%	1.3%	-0.4%	0.4%	0.3%	0.3%	-0.2%	0.4%	3.4%	0.4%
Norway	H	.	.	.	.	1.9%	2.4%	1.7%	1.7%	1.4%	1.0%	0.7%	1.5%	-0.4%	1.6%
	B	-2.5%	-0.8%	-1.2%	0.6%	1.1%	1.7%	0.6%	0.8%	0.7%	0.9%	0.4%	0.9%	-0.6%	0.9%
	L	.	.	.	.	-0.0%	0.7%	-1.0%	-0.4%	-0.5%	-0.2%	-0.8%	-0.3%	-0.8%	-0.3%
Poland	H	.	.	.	.	7.8%	5.5%	3.3%	2.7%	2.6%	2.6%	2.0%	3.8%	6.0%	3.4%
	B	-0.3%	7.9%	5.0%	10%	6.3%	4.0%	1.9%	2.2%	1.6%	1.6%	1.2%	2.7%	5.7%	2.3%
	L	.	.	.	.	4.5%	2.3%	-0.2%	0.5%	0.6%	0.7%	0.1%	1.2%	5.4%	0.8%
Romania	H	.	.	.	.	6.5%	6.4%	4.7%	4.2%	4.0%	4.1%	3.5%	4.8%	5.6%	4.7%
	B	6.1%	-2.2%	8.5%	9.6%	4.5%	4.7%	2.8%	2.9%	2.7%	2.7%	2.3%	3.2%	5.2%	3.2%
	L	.	.	.	.	2.0%	3.5%	0.5%	1.3%	1.2%	1.4%	0.8%	1.5%	4.7%	1.6%
Santa Maria FIR	H	.	.	.	.	4.9%	5.2%	3.8%	3.4%	3.3%	3.5%	3.1%	3.9%	7.1%	3.9%
	B	8.8%	11%	7.5%	2.9%	3.6%	4.0%	2.1%	2.3%	2.0%	2.0%	1.7%	2.5%	6.8%	2.5%
	L	.	.	.	.	2.2%	2.8%	0.3%	0.8%	0.7%	0.9%	0.3%	1.1%	6.5%	1.1%
Serbia&Montenegro	H	.	.	.	.	7.5%	6.6%	5.0%	4.1%	4.0%	4.1%	3.3%	4.9%	.	.
	B	9.3%	2.3%	5.6%	9.5%	5.4%	4.9%	3.0%	2.9%	2.7%	2.7%	2.2%	3.4%	.	.
	L	.	.	.	.	3.1%	3.4%	0.6%	1.4%	1.2%	1.3%	0.7%	1.7%	.	.
Slovakia	H	.	.	.	.	8.4%	6.1%	4.2%	3.8%	3.6%	3.6%	2.7%	4.6%	7.1%	4.3%
	B	7.2%	6.4%	3.5%	10%	6.7%	4.6%	2.3%	2.6%	2.3%	2.4%	2.0%	3.3%	6.8%	2.8%
	L	.	.	.	.	4.4%	3.2%	0.1%	0.9%	0.9%	1.1%	0.5%	1.6%	6.3%	1.2%
Slovenia	H	.	.	.	.	7.4%	5.9%	4.4%	3.6%	3.5%	3.4%	2.5%	4.4%	5.5%	4.2%
	B	-0.2%	1.7%	9.3%	9.7%	5.6%	4.3%	2.6%	2.6%	2.3%	2.3%	1.9%	3.1%	5.1%	2.8%
	L	.	.	.	.	3.6%	2.8%	0.2%	1.1%	0.9%	1.1%	0.4%	1.4%	4.7%	1.2%
Spain	H	.	.	.	.	6.0%	4.6%	4.0%	3.2%	2.8%	2.9%	2.5%	3.7%	5.7%	3.5%
	B	3.3%	7.7%	6.4%	4.8%	4.7%	3.3%	2.0%	2.1%	1.7%	1.7%	1.3%	2.4%	5.4%	2.2%
	L	.	.	.	.	3.1%	1.9%	-0.2%	0.5%	0.4%	0.4%	-0.2%	0.8%	5.1%	0.6%
Sweden	H	.	.	.	.	3.6%	2.6%	2.4%	2.3%	2.1%	1.9%	1.4%	2.3%	3.1%	2.3%
	B	1.6%	2.2%	5.4%	2.8%	2.5%	2.2%	1.4%	1.6%	1.4%	1.3%	0.9%	1.6%	2.9%	1.6%
	L	.	.	.	.	1.2%	1.0%	-0.3%	0.4%	0.2%	0.3%	-0.3%	0.4%	2.6%	0.3%

EUROCONTROL Seven-Year Forecast, Feb 2019

IFR Movements (Growth)		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	AAGR 2019- 2025	AAGR RP2 2015- 2019	AAGR RP3 2020- 2024
Switzerland	H	.	.	.	.	4.3%	4.1%	2.9%	2.4%	2.1%	2.3%	1.4%	2.8%	3.3%	2.7%
	B	1.2%	2.3%	3.8%	5.2%	3.2%	3.0%	1.5%	1.7%	1.3%	1.5%	0.9%	1.9%	3.1%	1.8%
	L	.	.	.	.	1.7%	1.6%	-0.4%	0.5%	0.1%	0.5%	-0.3%	0.5%	2.8%	0.5%
Turkey	H	.	.	.	.	4.9%	7.5%	6.1%	4.9%	4.9%	5.3%	4.7%	5.5%	.	.
	B	6.8%	-1.5%	6.0%	8.2%	2.6%	5.5%	4.5%	3.6%	3.5%	3.8%	3.4%	3.8%	.	.
	L	.	.	.	.	-0.8%	4.9%	2.3%	3.0%	2.4%	2.4%	2.1%	2.3%	.	.
Ukraine	H	.	.	.	.	14%	8.6%	7.3%	5.8%	5.6%	5.6%	4.8%	7.3%	.	.
	B	-33%	-8.7%	19%	18%	11%	6.2%	4.4%	4.0%	3.7%	3.6%	2.9%	5.1%	.	.
	L	.	.	.	.	7.6%	4.4%	1.2%	2.0%	1.8%	1.9%	1.2%	2.8%	.	.
UK	H	.	.	.	.	2.5%	2.5%	2.6%	2.3%	1.9%	1.8%	1.5%	2.2%	2.9%	2.2%
	B	2.4%	5.4%	3.5%	0.9%	1.7%	1.9%	1.4%	1.9%	1.3%	1.1%	0.8%	1.4%	2.8%	1.5%
	L	.	.	.	.	0.1%	0.7%	-0.2%	0.5%	0.3%	0.3%	-0.2%	0.2%	2.5%	0.3%
ESRA02	H	.	.	.	.	4.0%	4.1%	3.2%	2.7%	2.5%	2.6%	2.2%	3.0%	.	.
	B	1.8%	2.8%	3.7%	3.6%	2.7%	2.9%	1.8%	1.9%	1.6%	1.7%	1.3%	2.0%	.	.
	L	.	.	.	.	1.1%	1.7%	-0.1%	0.6%	0.4%	0.6%	0.0%	0.6%	.	.
EU27	H	.	.	.	.	4.4%	3.9%	3.1%	2.6%	2.4%	2.5%	2.0%	3.0%	3.4%	2.9%
	B	1.6%	3.1%	3.8%	3.9%	3.2%	2.8%	1.7%	1.8%	1.5%	1.5%	1.2%	2.0%	3.1%	1.9%
	L	.	.	.	.	1.7%	1.5%	-0.2%	0.5%	0.3%	0.5%	-0.1%	0.6%	2.8%	0.5%
ECAC	H	.	.	.	.	4.1%	4.1%	3.3%	2.8%	2.6%	2.7%	2.2%	3.1%	3.2%	3.1%
	B	1.6%	2.8%	4.0%	3.8%	2.8%	3.0%	1.9%	1.9%	1.6%	1.7%	1.4%	2.0%	3.0%	2.0%
	L	.	.	.	.	1.2%	1.8%	-0.0%	0.7%	0.5%	0.6%	0.0%	0.7%	2.6%	0.7%
ESRA08	H	.	.	.	.	4.0%	4.1%	3.2%	2.7%	2.5%	2.6%	2.2%	3.1%	3.1%	3.0%
	B	1.5%	2.7%	3.8%	3.6%	2.8%	3.0%	1.8%	1.9%	1.6%	1.7%	1.3%	2.0%	2.9%	2.0%
	L	.	.	.	.	1.2%	1.7%	-0.1%	0.6%	0.4%	0.6%	0.0%	0.6%	2.6%	0.7%
SES-SJU	H	.	.	.	.	4.4%	3.9%	3.0%	2.6%	2.4%	2.5%	2.0%	3.0%	3.2%	2.9%
	B	1.5%	2.9%	3.6%	3.7%	3.1%	2.8%	1.6%	1.8%	1.5%	1.5%	1.2%	1.9%	3.0%	1.8%
	L	.	.	.	.	1.6%	1.5%	-0.3%	0.4%	0.3%	0.4%	-0.2%	0.5%	2.7%	0.5%
Baltic FAB	H	.	.	.	.	7.6%	5.3%	3.5%	2.9%	2.7%	2.7%	2.1%	3.8%	5.9%	3.4%
	B	0.3%	6.6%	5.6%	9.9%	6.0%	3.7%	2.0%	2.2%	1.7%	1.6%	1.2%	2.6%	5.6%	2.2%
	L	.	.	.	.	4.2%	2.1%	-0.2%	0.6%	0.5%	0.7%	0.1%	1.1%	5.3%	0.8%
BLUE MED FAB	H	.	.	.	.	6.9%	5.3%	4.4%	3.8%	3.7%	3.9%	3.2%	4.4%	4.5%	4.2%
	B	2.0%	1.9%	4.8%	7.1%	5.2%	3.8%	2.4%	2.5%	2.4%	2.4%	2.0%	3.0%	4.2%	2.7%
	L	.	.	.	.	3.4%	2.4%	0.2%	1.0%	0.8%	1.1%	0.4%	1.3%	3.8%	1.1%
Danube FAB	H	.	.	.	.	7.1%	6.2%	4.8%	4.1%	4.0%	4.1%	3.4%	4.8%	6.2%	4.6%
	B	8.0%	1.0%	5.1%	9.9%	5.0%	4.5%	2.9%	2.9%	2.6%	2.7%	2.2%	3.2%	5.8%	3.1%
	L	.	.	.	.	2.3%	3.2%	0.7%	1.4%	1.2%	1.4%	0.8%	1.6%	5.2%	1.6%
FAB CE	H	.	.	.	.	6.2%	5.6%	3.8%	3.1%	3.0%	3.0%	2.1%	3.8%	4.9%	3.7%
	B	3.8%	3.0%	4.5%	7.4%	4.6%	4.1%	2.2%	2.3%	2.0%	2.0%	1.6%	2.7%	4.6%	2.5%
	L	.	.	.	.	2.8%	2.5%	0.0%	0.8%	0.6%	0.8%	0.2%	1.1%	4.3%	1.0%
FABEC	H	.	.	.	.	4.0%	3.8%	2.7%	2.2%	2.0%	2.1%	1.7%	2.7%	3.1%	2.6%
	B	1.7%	3.2%	3.4%	3.1%	2.9%	2.8%	1.5%	1.7%	1.3%	1.3%	1.1%	1.8%	2.9%	1.7%
	L	.	.	.	.	1.4%	1.4%	-0.3%	0.4%	0.2%	0.4%	-0.3%	0.4%	2.6%	0.4%

EUROCONTROL Seven-Year Forecast, Feb 2019

IFR Movements (Growth)		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	AAGR 2019- 2025	AAGR RP2 2015- 2019	AAGR RP3 2020- 2024
NEFAB	H	.	.	.	.	3.8%	2.8%	2.4%	2.2%	1.9%	1.7%	1.3%	2.3%	1.6%	2.2%
	B	-1.5%	-0.9%	2.5%	4.5%	2.6%	1.9%	0.9%	1.2%	1.0%	1.0%	0.6%	1.3%	1.4%	1.2%
	L	.	.	.	.	1.4%	0.8%	-0.8%	-0.2%	-0.3%	-0.1%	-0.7%	0.0%	1.2%	-0.1%
South West FAB	H	.	.	.	.	5.9%	4.5%	3.9%	3.1%	2.8%	2.9%	2.4%	3.6%	5.9%	3.4%
	B	3.1%	8.3%	6.7%	5.3%	4.6%	3.2%	1.9%	2.0%	1.6%	1.6%	1.2%	2.3%	5.6%	2.1%
	L	.	.	.	.	3.0%	1.8%	-0.3%	0.4%	0.3%	0.3%	-0.4%	0.7%	5.3%	0.5%
UK-Ireland FAB	H	.	.	.	.	2.4%	2.5%	2.6%	2.4%	1.9%	1.8%	1.5%	2.2%	3.0%	2.3%
	B	2.5%	5.5%	3.5%	0.9%	1.6%	1.9%	1.4%	1.9%	1.3%	1.1%	0.9%	1.4%	2.8%	1.5%
	L	.	.	.	.	0.1%	0.7%	-0.2%	0.5%	0.3%	0.3%	-0.2%	0.2%	2.5%	0.3%
DK-SE FAB	H	.	.	.	.	3.0%	2.8%	2.4%	2.3%	2.0%	1.8%	1.5%	2.3%	2.2%	2.3%
	B	0.6%	2.3%	2.6%	2.7%	1.9%	2.2%	1.3%	1.6%	1.3%	1.2%	0.9%	1.5%	2.0%	1.5%
	L	.	.	.	.	0.6%	1.0%	-0.4%	0.4%	0.2%	0.3%	-0.3%	0.2%	1.8%	0.3%
EU28	H	.	.	.	.	4.4%	3.9%	3.1%	2.6%	2.4%	2.5%	2.0%	3.0%	3.4%	2.9%
	B	1.6%	3.1%	3.8%	3.9%	3.2%	2.8%	1.7%	1.8%	1.5%	1.5%	1.2%	2.0%	3.1%	1.9%
	L	.	.	.	.	1.7%	1.5%	-0.2%	0.5%	0.3%	0.5%	-0.1%	0.6%	2.8%	0.5%
SES-RP2	H	.	.	.	.	4.3%	3.9%	3.0%	2.5%	2.4%	2.4%	2.0%	2.9%	3.2%	2.8%
	B	1.4%	2.9%	3.6%	3.7%	3.1%	2.7%	1.6%	1.8%	1.5%	1.5%	1.2%	1.9%	2.9%	1.8%
	L	.	.	.	.	1.6%	1.5%	-0.3%	0.4%	0.3%	0.4%	-0.2%	0.5%	2.6%	0.5%

3. TWO-YEAR EN-ROUTE SERVICE UNITS FORECAST PER STATE

Figure 3. Forecast Summary: Annual total en-route service units 2019-2020.

Charging Area	2018 Actual TSU	2019 STATFOR Forecast TSU	2019/2018 Forecast Growth	2020 STATFOR Forecast TSU	2020/2019 Forecast Growth	2019 States Forecast TSU	2019 STATFOR/States
EB Belgium/Luxembourg	2,643,568	2,739,215	3.6%	2,830,398	3.3%	2,720,000	0.7%
ED Germany	14,989,181	15,529,859	3.6%	16,043,664	3.3%	13,365,000	16.2%
LF France	21,449,867	22,258,380	3.8%	22,883,696	2.8%	20,333,000	9.5%
EG UK	12,194,153	12,408,200	1.8%	12,647,945	1.9%	10,940,000	13.4%
EH Netherlands	3,392,469	3,475,920	2.5%	3,569,893	2.7%	3,077,000	13.0%
EI Ireland	4,549,883	4,636,001	1.9%	4,724,249	1.9%	4,262,135	8.8%
LS Switzerland	1,741,384	1,816,386	4.3%	1,867,497	2.8%	1,565,000	16.1%
LP Lisbon FIR	3,855,541	3,965,150	2.8%	4,108,442	3.6%	4,077,832	-2.8%
LO Austria	3,198,238	3,378,877	5.6%	3,529,441	4.5%	3,014,000	12.1%
LE Spain	11,058,991	11,733,400	6.1%	12,159,788	3.6%	9,238,000	27.0%
GC Canary Islands	1,788,036	1,961,036	9.7%	2,058,386	5.0%	1,543,000	27.1%
AZ Santa Maria FIR	5,504,172	5,683,002	3.2%	5,928,343	4.3%	4,519,680	25.7%
LG Greece	5,600,105	5,839,920	4.3%	6,045,569	3.5%	4,599,834	27.0%
LT Turkey	17,460,167	18,180,206	4.1%	19,206,094	5.6%	19,014,902	-4.4%
LM Malta	934,710	986,956	5.6%	1,031,225	4.5%	990,000	-0.3%
LI Italy	9,433,866	9,957,639	5.6%	10,416,512	4.6%	9,897,521	0.6%
LC Cyprus	1,897,492	2,017,605	6.3%	2,144,549	6.3%	1,521,959	32.6%
LH Hungary	3,235,675	3,377,861	4.4%	3,511,013	3.9%	2,512,526	34.4%
EN Norway	2,522,273	2,498,407	-0.9%	2,556,632	2.3%	2,549,966	-2.0%
EK Denmark	1,709,063	1,744,782	2.1%	1,785,023	2.3%	1,628,000	7.2%
LJ Slovenia	571,894	618,596	8.2%	639,581	3.4%	546,470	13.2%
LR Romania	5,100,776	5,330,572	4.5%	5,590,109	4.9%	5,222,000	2.1%
LK Czech Republic	3,041,481	3,180,999	4.6%	3,312,117	4.1%	2,881,000	10.4%
ES Sweden	3,812,797	3,978,302	4.3%	4,088,481	2.8%	3,425,000	16.2%
LZ Slovakia	1,296,243	1,375,442	6.1%	1,445,360	5.1%	1,312,000	4.8%
LD Croatia	1,993,898	2,062,227	3.4%	2,129,688	3.3%	1,926,787	7.0%
LB Bulgaria	3,937,596	4,195,649	6.6%	4,386,878	4.6%	3,745,039	12.0%
LW FYROM	336,455	352,940	4.9%	374,808	6.2%	345,500	2.2%
LU Moldova	82,955	93,443	12.6%	100,453	7.5%	90,500	3.3%
EF Finland	940,208	1,001,248	6.5%	1,021,964	2.1%	861,000	16.3%
LA Albania	480,627	500,314	4.1%	528,307	5.6%	515,318	-2.9%
LQ Bosnia-Herzegovina	1,083,229	1,141,203	5.4%	1,197,371	4.9%	1,142,206	-0.1%
UD Armenia	223,712	252,350	12.8%	265,995	5.4%	220,000	14.7%
LY Serbia&Montenegro	2,518,094	2,690,091	6.8%	2,806,364	4.3%	2,652,380	1.4%
EP Poland	4,666,097	4,926,761	5.6%	5,134,123	4.2%	4,560,000	8.0%
EY Lithuania ^B	602,689	633,103	5.0%	679,535	7.3%	559,548	13.1%
EE Estonia	919,795	973,188	5.8%	1,005,806	3.4%	885,643	9.9%
EV Latvia ^B	938,372	981,183	4.6%	985,767	0.5%	890,000	10.2%
UK Ukraine	1,505,371	1,681,898	11.7%	1,777,876	5.7%	.	.
UG Georgia	806,198	825,438	2.4%	875,409	6.1%	858,627	-3.9%
GM Morocco	3,292,440	3,500,092	6.3%	3,636,099	3.9%	.	.
CRCO11	160,785,960	167,503,228	4.2%	173,735,160	3.7%	78,654,647	13.9%
CRCO14	161,592,158	168,328,665	4.2%	174,610,569	3.7%	141,724,652	10.3%
CRCO16	162,511,953	169,301,853	4.2%	175,616,374	3.7%	152,264,104	10.0%
RP2Region^A	134,016,343	139,582,866	4.2%	144,333,230	3.4%	153,122,731	9.9%
Total	167,309,764	174,483,843	4.3%	181,030,350	3.8%	154,008,374	9.9%

(A) For Germany, hence RP2 Region, the series, includes service units for flight segments performed as Operational Air Traffic. 57,600 service units concerned for 2018. Estimated number for the coming years is 70,000 per year.

(B) As from 1 January 2020, as agreed by Latvia and Lithuania, the Latvian and Lithuanian charging zones will coincide with the Vilnius and Riga FIR respectively. The service unit forecast here above take account of the modification of the two charging zones effective on 1 January 2020. 20,205 service units were forecasted for the route segment NINTA-ADAXA for 2020. These forecasted service units have been included in the service unit forecast for the Lithuanian charging zone and excluded from the service unit forecast for the Latvian charging zone.

Figure 4. Forecast Summary: Annual chargeable en-route service units 2019-2020.

Charging Area	2018 Actual TSU	2019 STATFOR Forecast TSU	2020 STATFOR Forecast TSU	2018 Actual Exempted SU in %	2018 Actual Chargeable SU in %	2019 Chargeable SU Estimate	2020 Chargeable SU Estimate
EB Belgium/Luxembourg	2,643,568	2,739,215	2,830,398	0.6%	99.4%	2,723,000	2,813,700
ED Germany	14,989,181	15,529,859	16,043,664	0.8%	99.2%	15,406,100	15,915,900
LF France	21,449,867	22,258,380	22,883,696	0.8%	99.2%	22,074,600	22,694,700
EG UK	12,194,153	12,408,200	12,647,945	1.1%	98.9%	12,266,700	12,503,700
EH Netherlands	3,392,469	3,475,920	3,569,893	1.0%	99.0%	3,442,400	3,535,400
EI Ireland	4,549,883	4,636,001	4,724,249	0.9%	99.1%	4,595,000	4,682,500
LS Switzerland	1,741,384	1,816,386	1,867,497	0.2%	99.8%	1,812,700	1,863,700
LP Lisbon FIR	3,855,541	3,965,150	4,108,442	0.7%	99.3%	3,935,900	4,078,100
LO Austria	3,198,238	3,378,877	3,529,441	0.4%	99.6%	3,365,200	3,515,200
LE Spain	11,058,991	11,733,400	12,159,788	0.7%	99.3%	11,648,800	12,072,100
GC Canary Islands	1,788,036	1,961,036	2,058,386	0.7%	99.3%	1,946,900	2,043,500
AZ Santa Maria FIR	5,504,172	5,683,002	5,928,343	1.4%	98.6%	5,603,000	5,844,900
LG Greece	5,600,105	5,839,920	6,045,569	1.6%	98.4%	5,747,300	5,949,700
LT Turkey	17,460,167	18,180,206	19,206,094	0.6%	99.4%	18,071,000	19,090,700
LM Malta	934,710	986,956	1,031,225	3.6%	96.4%	951,200	993,800
LI Italy	9,433,866	9,957,639	10,416,512	1.5%	98.5%	9,809,600	10,261,600
LC Cyprus	1,897,492	2,017,605	2,144,549	1.2%	98.8%	1,993,300	2,118,700
LH Hungary	3,235,675	3,377,861	3,511,013	0.9%	99.1%	3,347,600	3,479,500
EN Norway	2,522,273	2,498,407	2,556,632	0.9%	99.1%	2,476,500	2,534,200
EK Denmark	1,709,063	1,744,782	1,785,023	0.7%	99.3%	1,733,100	1,773,100
LJ Slovenia	571,894	618,596	639,581	0.3%	99.7%	616,700	637,700
LR Romania	5,100,776	5,330,572	5,590,109	0.8%	99.2%	5,287,100	5,544,600
LK Czech Republic	3,041,481	3,180,999	3,312,117	1.2%	98.8%	3,142,200	3,271,700
ES Sweden	3,812,797	3,978,302	4,088,481	0.5%	99.5%	3,958,100	4,067,700
LZ Slovakia	1,296,243	1,375,442	1,445,360	0.9%	99.1%	1,362,500	1,431,800
LD Croatia	1,993,898	2,062,227	2,129,688	0.2%	99.8%	2,057,900	2,125,200
LB Bulgaria	3,937,596	4,195,649	4,386,878	0.8%	99.2%	4,161,200	4,350,900
LW FYROM	336,455	352,940	374,808	0.1%	99.9%	352,700	374,600
LU Moldova	82,955	93,443	100,453	0.1%	99.9%	93,300	100,300
EF Finland	940,208	1,001,248	1,021,964	0.4%	99.6%	997,600	1,018,200
LA Albania	480,627	500,314	528,307	0.4%	99.6%	498,100	526,000
LQ Bosnia-Herzegovina	1,083,229	1,141,203	1,197,371	0.1%	99.9%	1,140,200	1,196,300
UD Armenia	223,712	252,350	265,995	0.1%	99.9%	252,200	265,900
LY Serbia&Montenegro	2,518,094	2,690,091	2,806,364	0.1%	99.9%	2,687,700	2,803,900
EP Poland	4,666,097	4,926,761	5,134,123	0.7%	99.3%	4,890,900	5,096,800
EY Lithuania ^B	602,689	633,103	679,535	0.6%	99.4%	629,100	675,500
EE Estonia	919,795	973,188	1,005,806	0.2%	99.8%	971,500	1,004,000
EV Latvia ^B	938,372	981,183	985,767	0.7%	99.3%	974,500	978,900
UK Ukraine	1,505,371	1,681,898	1,777,876	0.4%	99.6%	1,674,600	1,770,200
UG Georgia	806,198	825,438	875,409	1.0%	99.0%	817,400	866,900
GM Morocco	3,292,440	3,500,092	3,636,099	0.0%	100.0%	3,500,100	3,636,100
CRCO11	160,785,960	167,503,228	173,735,160	0.9%	99.1%	166,050,400	172,228,300
CRCO14	161,592,158	168,328,665	174,610,569	0.9%	99.1%	166,867,800	173,095,200
CRCO16	162,511,953	169,301,853	175,616,374	0.9%	99.1%	167,839,200	174,099,100
RP2Region^A	134,016,343	139,582,866	144,333,230	0.9%	99.1%	138,324,700	143,032,300
Total	167,309,764	174,483,843	181,030,350	0.8%	99.2%	173,012,800	179,504,200

(A) For Germany, hence for RP1 and RP2, series, includes service units for flight segments performed as Operational Air Traffic, 57,600 service units concerned for 2018. Estimated number for the coming years is 70,000 per year.

(B) As from 1 January 2020, as agreed by Latvia and Lithuania, the Latvian and Lithuanian charging zones will coincide with the Vilnius and Riga FIR respectively. The service unit forecast here above take account of the modification of the two charging zones effective on 1 January 2020. 20,205 service units were forecasted for the route segment NINTA-ADAXA for 2020. These forecasted service units have been included in the service unit forecast for the Lithuanian charging zone and excluded from the service unit forecast for the Latvian charging zone.

4. SEVEN-YEAR EN-ROUTE SERVICE UNITS FORECAST PER STATE (THOUSANDS)

The definition of the regions and FABs can be found in [Annex 1 - Traffic Region Definitions](#)

Figure 5: Forecast of the total number of en-route service units (thousands) per State.

Total service units (Thousands)		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total growth 2018-2025	AAGR RP2 2015-2019	AAGR RP3 2020-2024
Albania	H	.	.	.	.	510	548	575	601	627	655	680	41%	.	.
	B	484	442	454	481	500	528	544	563	580	598	613	28%	.	.
	L	.	.	.	.	490	509	513	522	530	540	545	13%	.	.
Armenia	H	.	.	.	.	262	286	310	336	362	391	421	88%	.	.
	B	126	111	178	224	252	266	279	294	308	324	338	51%	.	.
	L	.	.	.	.	242	247	252	258	264	270	276	23%	.	.
Austria	H	.	.	.	.	3,425	3,619	3,751	3,862	3,969	4,079	4,163	30%	5.3%	3.6%
	B	2,739	2,750	2,974	3,198	3,379	3,529	3,609	3,689	3,758	3,824	3,878	21%	5.0%	2.5%
	L	.	.	.	.	3,331	3,435	3,438	3,467	3,487	3,512	3,515	10%	4.7%	1.1%
Belgium / Luxembourg	H	.	.	.	.	2,786	2,913	3,005	3,092	3,174	3,259	3,340	26%	3.4%	3.2%
	B	2,454	2,500	2,594	2,644	2,739	2,830	2,884	2,949	3,003	3,055	3,107	18%	3.0%	2.2%
	L	.	.	.	.	2,690	2,739	2,742	2,764	2,783	2,805	2,811	6%	2.6%	0.8%
Bosnia-Herzegovina	H	.	.	.	.	1,167	1,244	1,306	1,360	1,414	1,471	1,519	40%	.	.
	B	870	866	1,020	1,083	1,141	1,197	1,235	1,272	1,306	1,341	1,370	27%	.	.
	L	.	.	.	.	1,115	1,151	1,162	1,179	1,193	1,209	1,217	12%	.	.
Bulgaria	H	.	.	.	.	4,265	4,532	4,738	4,940	5,154	5,389	5,608	42%	9.2%	4.8%
	B	3,223	3,413	3,513	3,938	4,196	4,387	4,508	4,639	4,768	4,908	5,033	28%	8.9%	3.2%
	L	.	.	.	.	4,118	4,242	4,267	4,328	4,387	4,454	4,499	14%	8.5%	1.6%
Canary Islands	H	.	.	.	.	1,989	2,106	2,204	2,292	2,380	2,474	2,558	43%	5.9%	4.5%
	B	1,402	1,485	1,602	1,788	1,961	2,058	2,113	2,169	2,220	2,274	2,318	30%	5.6%	3.0%
	L	.	.	.	.	1,932	2,007	2,016	2,036	2,052	2,071	2,078	16%	5.3%	1.4%
Croatia	H	.	.	.	.	2,101	2,208	2,301	2,392	2,487	2,590	2,680	34%	3.6%	4.3%
	B	1,790	1,788	1,799	1,994	2,062	2,130	2,174	2,227	2,278	2,333	2,377	19%	3.2%	2.5%
	L	.	.	.	.	2,023	2,052	2,044	2,057	2,070	2,086	2,090	5%	2.8%	0.6%
Cyprus	H	.	.	.	.	2,044	2,203	2,351	2,493	2,645	2,811	2,970	57%	7.0%	6.6%
	B	1,548	1,540	1,728	1,897	2,018	2,145	2,236	2,329	2,426	2,529	2,623	38%	6.8%	4.6%
	L	.	.	.	.	1,989	2,090	2,127	2,179	2,233	2,291	2,337	23%	6.5%	2.9%
Czech Republic	H	.	.	.	.	3,230	3,405	3,528	3,634	3,735	3,839	3,916	29%	6.2%	3.5%
	B	2,532	2,737	2,824	3,041	3,181	3,312	3,382	3,456	3,519	3,582	3,634	19%	5.9%	2.4%
	L	.	.	.	.	3,129	3,213	3,213	3,235	3,252	3,273	3,276	8%	5.5%	0.9%
Denmark	H	.	.	.	.	1,763	1,813	1,864	1,917	1,964	2,009	2,054	20%	2.9%	2.6%
	B	1,583	1,621	1,666	1,709	1,745	1,785	1,818	1,859	1,892	1,924	1,956	14%	2.6%	2.0%
	L	.	.	.	.	1,725	1,751	1,757	1,773	1,787	1,802	1,806	6%	2.4%	0.9%
Estonia	H	.	.	.	.	985	1,025	1,059	1,093	1,125	1,158	1,185	29%	4.5%	3.3%
	B	816	834	866	920	973	1,006	1,021	1,042	1,059	1,076	1,090	18%	4.3%	2.0%
	L	.	.	.	.	961	985	982	985	988	992	991	8%	4.0%	0.6%
FYROM	H	.	.	.	.	358	387	408	428	448	468	487	45%	.	.
	B	264	250	301	336	353	375	387	400	412	425	435	29%	.	.
	L	.	.	.	.	348	363	366	371	376	382	385	14%	.	.
Finland	H	.	.	.	.	1,018	1,049	1,073	1,098	1,121	1,145	1,162	24%	5.1%	2.4%
	B	760	764	848	940	1,001	1,022	1,035	1,050	1,063	1,076	1,085	15%	4.7%	1.5%
	L	.	.	.	.	984	994	992	995	996	999	996	6%	4.3%	0.3%
France	H	.	.	.	.	22,426	23,241	24,038	24,682	25,268	25,875	26,365	23%	3.9%	2.9%
	B	18,868	19,883	20,862	21,450	22,258	22,884	23,336	23,825	24,216	24,580	24,847	16%	3.8%	2.0%
	L	.	.	.	.	22,072	22,472	22,477	22,634	22,737	22,868	22,843	6%	3.6%	0.7%

EUROCONTROL Seven-Year Forecast, Feb 2019

Total service units (Thousands)		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total growth 2018-2025	AAGR RP2 2015-2019	AAGR RP3 2020-2024
Georgia	H	.	.	.	.	844	905	975	1,041	1,112	1,188	1,262	57%	.	.
	B	805	791	807	806	825	875	919	963	1,009	1,056	1,101	37%	.	.
	L	.	.	.	.	806	848	870	896	924	952	977	21%	.	.
Germany	H	.	.	.	.	15,644	16,285	16,814	17,306	17,776	18,273	18,693	25%	4.0%	3.2%
	B	12,976	13,562	14,374	14,989	15,530	16,044	16,369	16,738	17,057	17,378	17,665	18%	3.8%	2.3%
	L	.	.	.	.	15,401	15,761	15,790	15,935	16,053	16,197	16,246	8%	3.6%	1.0%
Greece	H	.	.	.	.	5,953	6,269	6,579	6,875	7,178	7,506	7,801	39%	5.2%	4.7%
	B	4,899	4,678	5,158	5,600	5,840	6,046	6,228	6,427	6,620	6,824	6,999	25%	4.8%	3.2%
	L	.	.	.	.	5,725	5,828	5,882	5,978	6,072	6,176	6,243	11%	4.4%	1.5%
Hungary	H	.	.	.	.	3,443	3,640	3,796	3,939	4,080	4,223	4,330	34%	7.4%	4.2%
	B	2,695	2,788	2,973	3,236	3,378	3,511	3,599	3,695	3,783	3,873	3,952	22%	7.0%	2.8%
	L	.	.	.	.	3,308	3,378	3,388	3,424	3,458	3,497	3,516	9%	6.6%	1.1%
Ireland	H	.	.	.	.	4,703	4,826	5,008	5,144	5,270	5,403	5,527	21%	3.7%	2.8%
	B	4,182	4,468	4,465	4,550	4,636	4,724	4,826	4,926	5,009	5,092	5,165	14%	3.4%	1.9%
	L	.	.	.	.	4,563	4,605	4,609	4,636	4,663	4,696	4,706	3%	3.1%	0.6%
Italy	H	.	.	.	.	10,106	10,710	11,151	11,538	11,920	12,326	12,664	34%	4.0%	4.1%
	B	8,172	8,302	8,632	9,434	9,958	10,417	10,657	10,912	11,146	11,391	11,582	23%	3.7%	2.7%
	L	.	.	.	.	9,803	10,113	10,132	10,222	10,295	10,390	10,421	10%	3.4%	1.2%
Latvia*	H	.	.	.	.	993	1,006	1,042	1,076	1,110	1,144	1,173	25%	5.3%	2.9%
	B	802	789	877	938	981	986	1,000	1,020	1,037	1,053	1,066	14%	5.1%	1.4%
	L	.	.	.	.	969	965	958	961	963	967	964	3%	4.8%	0.0%
Lisbon FIR	H	.	.	.	.	4,002	4,189	4,363	4,510	4,651	4,801	4,926	28%	5.8%	3.7%
	B	3,150	3,510	3,777	3,856	3,965	4,108	4,194	4,280	4,354	4,430	4,484	16%	5.6%	2.2%
	L	.	.	.	.	3,926	4,020	4,010	4,022	4,027	4,038	4,023	4%	5.4%	0.6%
Lithuania*	H	.	.	.	.	643	701	726	749	771	794	812	35%	5.7%	4.3%
	B	492	507	541	603	633	679	689	702	713	723	730	21%	5.4%	2.7%
	L	.	.	.	.	623	659	654	655	655	656	654	8%	5.0%	1.1%
Malta	H	.	.	.	.	1,016	1,088	1,152	1,218	1,288	1,365	1,440	54%	6.9%	6.1%
	B	823	905	916	935	987	1,031	1,068	1,109	1,151	1,199	1,241	33%	6.3%	4.0%
	L	.	.	.	.	957	977	991	1,012	1,035	1,061	1,082	16%	5.6%	2.1%
Moldova	H	.	.	.	.	100	111	120	128	137	146	154	86%	.	.
	B	74	60	69	83	93	100	105	109	113	117	121	46%	.	.
	L	.	.	.	.	86	90	91	92	93	94	95	15%	.	.
Morocco	H	.	.	.	.	3,533	3,708	3,907	4,085	4,264	4,456	4,629	41%	.	.
	B	2,747	2,937	3,136	3,292	3,500	3,636	3,747	3,861	3,967	4,076	4,164	26%	.	.
	L	.	.	.	.	3,465	3,559	3,580	3,624	3,660	3,701	3,717	13%	.	.
Netherlands	H	.	.	.	.	3,513	3,638	3,725	3,811	3,886	3,961	4,053	19%	4.9%	2.4%
	B	2,893	3,100	3,223	3,392	3,476	3,570	3,618	3,680	3,727	3,773	3,838	13%	4.7%	1.7%
	L	.	.	.	.	3,433	3,482	3,474	3,490	3,502	3,516	3,512	4%	4.4%	0.5%
Norway	H	.	.	.	.	2,533	2,616	2,664	2,716	2,767	2,815	2,854	13%	2.7%	2.1%
	B	2,314	2,495	2,527	2,522	2,498	2,557	2,570	2,593	2,615	2,643	2,660	5%	2.4%	1.1%
	L	.	.	.	.	2,463	2,494	2,467	2,456	2,445	2,442	2,426	-4%	2.1%	-0.2%
Poland	H	.	.	.	.	4,995	5,274	5,470	5,653	5,831	6,014	6,160	32%	4.9%	3.8%
	B	3,880	4,175	4,291	4,666	4,927	5,134	5,237	5,361	5,466	5,571	5,652	21%	4.6%	2.5%
	L	.	.	.	.	4,857	4,990	4,985	5,014	5,048	5,088	5,097	9%	4.3%	0.9%
Romania	H	.	.	.	.	5,433	5,783	6,064	6,334	6,608	6,899	7,158	40%	5.4%	4.9%
	B	4,571	4,443	4,757	5,101	5,331	5,590	5,766	5,954	6,131	6,315	6,477	27%	5.0%	3.4%
	L	5,222	5,396	5,457	5,549	5,638	5,736	5,801	14%	4.5%	1.9%

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Total service units (Thousands)		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total growth 2018-2025	AAGR RP2 2015-2019	AAGR RP3 2020-2024
Santa Maria FIR	H	.	.	.	.	5,766	6,066	6,301	6,534	6,767	7,018	7,258	32%	6.7%	4.0%
	B	4,662	5,040	5,309	5,504	5,683	5,928	6,066	6,225	6,371	6,518	6,650	21%	6.4%	2.8%
	L	.	.	.	.	5,599	5,787	5,824	5,890	5,950	6,021	6,056	10%	6.1%	1.5%
Serbia & Montenegro	H	.	.	.	.	2,730	2,880	3,015	3,134	3,255	3,385	3,495	39%	.	.
	B	1,975	2,131	2,241	2,518	2,690	2,806	2,887	2,969	3,047	3,128	3,196	27%	.	.
	L	.	.	.	.	2,648	2,733	2,750	2,788	2,821	2,859	2,879	14%	.	.
Slovakia	H	.	.	.	.	1,398	1,489	1,556	1,622	1,688	1,755	1,812	40%	6.0%	4.7%
	B	1,071	1,138	1,189	1,296	1,375	1,445	1,484	1,528	1,570	1,613	1,652	27%	5.7%	3.2%
	L	.	.	.	.	1,352	1,401	1,408	1,426	1,444	1,465	1,477	14%	5.3%	1.6%
Slovenia	H	.	.	.	.	630	661	687	711	734	759	779	36%	6.5%	3.8%
	B	466	502	525	572	619	640	653	668	681	695	706	23%	6.1%	2.3%
	L	.	.	.	.	607	618	617	621	623	627	627	10%	5.7%	0.7%
Spain	H	.	.	.	.	11,851	12,415	12,924	13,347	13,742	14,161	14,522	31%	6.2%	3.6%
	B	8,997	9,761	10,441	11,059	11,733	12,160	12,423	12,696	12,924	13,153	13,334	21%	6.0%	2.3%
	L	.	.	.	.	11,607	11,883	11,877	11,951	12,004	12,066	12,051	9%	5.8%	0.8%
Sweden	H	.	.	.	.	4,067	4,242	4,361	4,475	4,579	4,675	4,755	25%	4.4%	2.8%
	B	3,355	3,402	3,615	3,813	3,978	4,088	4,154	4,228	4,291	4,350	4,396	15%	3.9%	1.8%
	L	.	.	.	.	3,887	3,924	3,917	3,939	3,951	3,967	3,959	4%	3.4%	0.4%
Switzerland	H	.	.	.	.	1,849	1,921	1,985	2,038	2,086	2,138	2,176	25%	5.3%	2.9%
	B	1,455	1,493	1,604	1,741	1,816	1,867	1,903	1,940	1,971	2,002	2,024	16%	4.9%	2.0%
	L	.	.	.	.	1,783	1,811	1,809	1,821	1,827	1,837	1,835	5%	4.5%	0.6%
Turkey	H	.	.	.	.	18,432	19,759	20,958	22,033	23,129	24,350	25,495	46%	.	.
	B	14,182	14,374	15,889	17,460	18,180	19,206	20,040	20,794	21,522	22,330	23,069	32%	.	.
	L	.	.	.	.	17,888	18,668	19,063	19,575	20,015	20,487	20,883	20%	.	.
UK	H	.	.	.	.	12,517	12,824	13,231	13,610	13,943	14,275	14,580	20%	4.6%	2.7%
	B	10,154	10,875	11,768	12,194	12,408	12,648	12,891	13,183	13,406	13,615	13,800	13%	4.5%	1.9%
	L	.	.	.	.	12,282	12,418	12,445	12,551	12,633	12,721	12,737	4%	4.2%	0.7%
Ukraine	H	.	.	.	.	1,749	1,875	2,034	2,180	2,332	2,493	2,644	76%	.	.
	B	1,286	1,017	1,270	1,505	1,682	1,778	1,875	1,975	2,072	2,172	2,262	50%	.	.
	L	.	.	.	.	1,615	1,686	1,725	1,779	1,832	1,888	1,931	28%	.	.
ESRA02	H	.	.	.	.	158,360	166,007	172,701	178,717	184,574	190,788	196,281	31%	.	.
	B	128,254	133,626	141,920	150,273	156,378	162,138	166,096	170,274	173,999	177,821	181,109	21%	.	.
	L	.	.	.	.	154,233	158,012	158,690	160,427	161,886	163,575	164,330	9%	.	.
BLUE MED FAB	H	.	.	.	.	19,118	20,270	21,234	22,123	23,031	24,009	24,874	39%	4.8%	4.7%
	B	15,441	15,426	16,434	17,866	18,802	19,638	20,189	20,776	21,343	21,942	22,446	26%	4.5%	3.1%
	L	.	.	.	.	18,475	19,008	19,132	19,391	19,634	19,918	20,083	12%	4.1%	1.5%
Baltic FAB	H	.	.	.	.	5,638	5,953	6,174	6,379	6,578	6,784	6,946	32%	5.0%	3.8%
	B	4,372	4,682	4,831	5,269	5,560	5,793	5,906	6,042	6,157	6,273	6,361	21%	4.7%	2.4%
	L	.	.	.	.	5,480	5,630	5,620	5,650	5,684	5,726	5,733	9%	4.4%	0.9%
Danube FAB	H	.	.	.	.	9,697	10,315	10,803	11,275	11,761	12,288	12,766	41%	7.0%	4.8%
	B	7,793	7,856	8,270	9,038	9,526	9,977	10,274	10,593	10,899	11,222	11,510	27%	6.6%	3.3%
	L	.	.	.	.	9,340	9,638	9,724	9,877	10,025	10,190	10,301	14%	6.2%	1.8%
FAB CE	H	.	.	.	.	15,393	16,265	16,925	17,519	18,108	18,716	19,200	33%	6.0%	4.0%
	B	12,164	12,570	13,304	14,421	15,135	15,765	16,137	16,535	16,895	17,261	17,569	22%	5.7%	2.7%
	L	.	.	.	.	14,864	15,249	15,271	15,409	15,526	15,668	15,718	9%	5.3%	1.1%
FABEC	H	.	.	.	.	46,219	47,998	49,567	50,928	52,190	53,505	54,627	24%	4.0%	3.0%
	B	38,646	40,537	42,657	44,216	45,820	47,195	48,110	49,132	49,974	50,788	51,481	16%	3.8%	2.1%
	L	45,379	46,265	46,291	46,643	46,901	47,223	47,246	7%	3.6%	0.8%

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Total service units (Thousands)		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total growth 2018-2025	AAGR RP2 2015-2019	AAGR RP3 2020-2024
NEFAB	H	.	.	.	.	5,529	5,718	5,861	6,007	6,146	6,286	6,400	20%	3.9%	2.6%
	B	4,692	4,882	5,118	5,321	5,454	5,590	5,646	5,725	5,794	5,869	5,921	11%	3.6%	1.5%
	L	.	.	.	.	5,377	5,457	5,418	5,415	5,411	5,418	5,395	1%	3.3%	0.2%
South West FAB	H	.	.	.	.	17,842	18,711	19,491	20,149	20,772	21,436	22,006	32%	6.1%	3.7%
	B	13,550	14,756	15,820	16,703	17,660	18,327	18,730	19,144	19,499	19,858	20,136	21%	5.9%	2.4%
	L	.	.	.	.	17,465	17,909	17,903	18,008	18,084	18,175	18,151	9%	5.6%	0.8%
UK-Ireland FAB	H	.	.	.	.	17,219	17,650	18,239	18,754	19,213	19,679	20,107	20%	4.4%	2.7%
	B	14,336	15,342	16,233	16,744	17,044	17,372	17,717	18,109	18,415	18,707	18,966	13%	4.2%	1.9%
	L	.	.	.	.	16,845	17,022	17,054	17,187	17,296	17,417	17,443	4%	3.9%	0.7%
DK-SE FAB	H	.	.	.	.	5,831	6,055	6,225	6,391	6,543	6,685	6,810	23%	3.9%	2.8%
	B	4,938	5,023	5,281	5,522	5,723	5,874	5,972	6,087	6,183	6,274	6,352	15%	3.5%	1.9%
	L	.	.	.	.	5,612	5,676	5,674	5,713	5,738	5,768	5,765	4%	3.1%	0.6%
CRCO11	H	.	.	.	.	169,661	177,945	185,145	191,626	197,944	204,643	210,540	31%	5.2%	3.8%
	B	136,884	142,648	151,522	160,786	167,503	173,735	177,969	182,454	186,455	190,559	194,076	21%	5.0%	2.6%
	L	.	.	.	.	165,177	169,265	169,963	171,803	173,360	175,165	175,962	9%	4.7%	1.2%
CRCO14	H	.	.	.	.	170,505	178,850	186,120	192,667	199,056	205,830	211,803	31%	5.2%	3.8%
	B	137,689	143,439	152,329	161,592	168,329	174,611	178,888	183,417	187,463	191,615	195,177	21%	5.0%	2.6%
	L	.	.	.	.	165,982	170,114	170,833	172,700	174,284	176,117	176,939	9%	4.7%	1.2%
CRCO16	H	.	.	.	.	171,490	179,875	187,180	193,760	200,181	206,988	212,988	31%	5.2%	3.8%
	B	138,505	144,274	153,194	162,512	169,302	175,616	179,909	184,459	188,522	192,691	196,267	21%	5.0%	2.6%
	L	.	.	.	.	166,944	171,099	171,815	173,685	175,272	177,110	177,930	9%	4.7%	1.2%
RP1Region	H	.	.	.	.	139,219	145,483	150,912	155,773	160,443	165,326	169,537	28%	4.8%	3.5%
	B	113,273	118,420	125,129	132,022	137,521	142,204	145,272	148,644	151,576	154,522	156,995	19%	4.6%	2.4%
	L	.	.	.	.	135,699	138,651	138,881	140,057	141,037	142,210	142,527	8%	4.3%	0.9%
RP2Region	H	.	.	.	.	141,320	147,691	153,212	158,165	162,930	167,916	172,217	29%	4.8%	3.5%
	B	115,063	120,208	126,928	134,016	139,583	144,333	147,446	150,871	153,854	156,855	159,372	19%	4.6%	2.4%
	L	.	.	.	.	137,722	140,703	140,925	142,114	143,107	144,296	144,617	8%	4.3%	0.9%
Total	H	.	.	.	.	176,772	185,458	193,120	200,025	206,777	213,937	220,261	32%	5.0%	3.9%
	B	142,538	148,228	157,601	167,310	174,484	181,030	185,532	190,294	194,561	198,939	202,692	21%	4.7%	2.7%
	L	.	.	.	.	172,024	176,344	177,119	179,088	180,765	182,699	183,577	10%	4.4%	1.2%

* As from 1 January 2020, as agreed by Latvia and Lithuania, the Latvian and Lithuanian charging zones will coincide with the Vilnius and Riga FIR respectively. The service unit forecast here above take account of the modification of the two charging zones effective on 1 January 2020. The numbers of service units forecasted for the route segment NINTA-ADAXA for the years 2020-2024 that have been included in the service unit forecast for the Lithuanian charging zone and excluded from the service unit forecast for the Latvian charging zone are the following:

Total service units (Thousands)		2020	2021	2022	2023	2024	2025
NINTA-ADAXA ADAXA-NINTA	H	22	22	23	24	24	25
	B	20	20	21	21	21	21
	L	20	19	19	18	18	18

5. SEVEN-YEAR EN-ROUTE SERVICE UNITS FORECAST PER STATE (GROWTH)

Figure 6. Forecast of the total en-route service units growth per State.

Total service units (Growth)		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	AAGR 2019-2025	AAGR RP2 2015-2019	AAGR RP3 2020-2024
Albania	H	.	.	.	.	6.2%	7.3%	5.0%	4.5%	4.4%	4.4%	3.8%	5.1%	.	.
	B	3.3%	-8.7%	2.6%	5.9%	4.1%	5.6%	3.1%	3.3%	3.1%	3.1%	2.6%	3.5%	.	.
	L	.	.	.	.	1.9%	3.9%	0.8%	1.7%	1.6%	1.7%	1.1%	1.8%	.	.
Armenia	H	.	.	.	.	17.3%	9.0%	8.4%	8.3%	8.0%	8.1%	7.6%	9.5%	.	.
	B	-11.8%	-11.5%	60.1%	25.6%	12.8%	5.4%	5.0%	5.2%	4.9%	5.0%	4.5%	6.1%	.	.
	L	.	.	.	.	8.4%	1.9%	1.9%	2.4%	2.3%	2.4%	2.0%	3.0%	.	.
Austria	H	.	.	.	.	7.1%	5.7%	3.7%	2.9%	2.8%	2.8%	2.0%	3.8%	5.3%	3.6%
	B	3.5%	0.4%	8.1%	7.5%	5.6%	4.5%	2.3%	2.2%	1.9%	1.8%	1.4%	2.8%	5.0%	2.5%
	L	.	.	.	.	4.1%	3.1%	0.1%	0.8%	0.6%	0.7%	0.1%	1.4%	4.7%	1.1%
Belgium / Luxembourg	H	.	.	.	.	5.4%	4.6%	3.2%	2.9%	2.6%	2.7%	2.5%	3.4%	3.4%	3.2%
	B	3.9%	1.9%	3.7%	1.9%	3.6%	3.3%	1.9%	2.2%	1.8%	1.8%	1.7%	2.3%	3.0%	2.2%
	L	.	.	.	.	1.8%	1.8%	0.1%	0.8%	0.7%	0.8%	0.2%	0.9%	2.6%	0.8%
Bosnia-Herzegovina	H	.	.	.	.	7.7%	6.6%	5.0%	4.1%	4.0%	4.0%	3.3%	4.9%	.	.
	B	11.2%	-0.4%	17.8%	6.2%	5.4%	4.9%	3.2%	3.0%	2.7%	2.7%	2.2%	3.4%	.	.
	L	.	.	.	.	2.9%	3.2%	0.9%	1.4%	1.2%	1.3%	0.7%	1.7%	.	.
Bulgaria	H	.	.	.	.	8.3%	6.3%	4.5%	4.3%	4.3%	4.6%	4.1%	5.2%	9.2%	4.8%
	B	17.5%	5.9%	2.9%	12.1%	6.6%	4.6%	2.8%	2.9%	2.8%	2.9%	2.6%	3.6%	8.9%	3.2%
	L	.	.	.	.	4.6%	3.0%	0.6%	1.4%	1.4%	1.5%	1.0%	1.9%	8.5%	1.6%
Canary Islands	H	.	.	.	.	11.2%	5.9%	4.6%	4.0%	3.8%	4.0%	3.4%	5.2%	5.9%	4.5%
	B	-6.0%	5.9%	7.9%	11.6%	9.7%	5.0%	2.7%	2.6%	2.4%	2.4%	1.9%	3.8%	5.6%	3.0%
	L	.	.	.	.	8.1%	3.9%	0.4%	1.0%	0.8%	0.9%	0.3%	2.2%	5.3%	1.4%
Croatia	H	.	.	.	.	5.4%	5.1%	4.2%	4.0%	4.0%	4.1%	3.5%	4.3%	3.6%	4.3%
	B	1.7%	-0.1%	0.6%	10.8%	3.4%	3.3%	2.1%	2.4%	2.3%	2.4%	1.9%	2.5%	3.2%	2.5%
	L	.	.	.	.	1.4%	1.5%	-0.4%	0.6%	0.6%	0.8%	0.2%	0.7%	2.8%	0.6%
Cyprus	H	.	.	.	.	7.7%	7.8%	6.7%	6.0%	6.1%	6.3%	5.6%	6.6%	7.0%	6.6%
	B	6.4%	-0.5%	12.2%	9.8%	6.3%	6.3%	4.3%	4.2%	4.1%	4.3%	3.7%	4.7%	6.8%	4.6%
	L	.	.	.	.	4.8%	5.0%	1.8%	2.5%	2.5%	2.6%	2.0%	3.0%	6.5%	2.9%
Czech Republic	H	.	.	.	.	6.2%	5.4%	3.6%	3.0%	2.8%	2.8%	2.0%	3.7%	6.2%	3.5%
	B	5.8%	8.1%	3.2%	7.7%	4.6%	4.1%	2.1%	2.2%	1.8%	1.8%	1.5%	2.6%	5.9%	2.4%
	L	.	.	.	.	2.9%	2.7%	-0.0%	0.7%	0.5%	0.7%	0.1%	1.1%	5.5%	0.9%
Denmark	H	.	.	.	.	3.2%	2.8%	2.8%	2.8%	2.5%	2.3%	2.2%	2.7%	2.9%	2.6%
	B	3.4%	2.4%	2.7%	2.6%	2.1%	2.3%	1.9%	2.2%	1.8%	1.7%	1.7%	1.9%	2.6%	2.0%
	L	.	.	.	.	0.9%	1.5%	0.3%	1.0%	0.8%	0.8%	0.2%	0.8%	2.4%	0.9%
Estonia	H	.	.	.	.	7.1%	4.1%	3.3%	3.2%	2.9%	2.9%	2.4%	3.7%	4.5%	3.3%
	B	3.3%	2.3%	3.8%	6.3%	5.8%	3.4%	1.5%	2.0%	1.7%	1.6%	1.3%	2.4%	4.3%	2.0%
	L	.	.	.	.	4.5%	2.5%	-0.4%	0.3%	0.3%	0.4%	-0.2%	1.1%	4.0%	0.6%
FYROM	H	.	.	.	.	6.5%	7.9%	5.5%	4.9%	4.7%	4.6%	3.9%	5.4%	.	.
	B	7.1%	-5.3%	20.2%	12.0%	4.9%	6.2%	3.3%	3.3%	3.1%	3.0%	2.5%	3.8%	.	.
	L	.	.	.	.	3.3%	4.5%	0.8%	1.4%	1.3%	1.4%	0.8%	1.9%	.	.
Finland	H	.	.	.	.	8.3%	3.0%	2.3%	2.3%	2.1%	2.1%	1.5%	3.1%	5.1%	2.4%
	B	-4.4%	0.5%	11.1%	10.8%	6.5%	2.1%	1.2%	1.5%	1.3%	1.3%	0.8%	2.1%	4.7%	1.5%
	L	.	.	.	.	4.7%	1.0%	-0.2%	0.3%	0.1%	0.3%	-0.3%	0.8%	4.3%	0.3%
France	H	4.6%	3.6%	3.4%	2.7%	2.4%	2.4%	1.9%	3.0%	3.9%	2.9%
	B	2.0%	5.4%	4.9%	2.8%	3.8%	2.8%	2.0%	2.1%	1.6%	1.5%	1.1%	2.1%	3.8%	2.0%
	L	2.9%	1.8%	0.0%	0.7%	0.5%	0.6%	-0.1%	0.9%	3.6%	0.7%

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Total service units (Growth)		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	AAGR 2019-2025	AAGR RP2 2015-2019	AAGR RP3 2020-2024
Georgia	H	.	.	.	.	4.7%	7.2%	7.8%	6.8%	6.8%	6.8%	6.3%	6.6%	.	.
	B	7.1%	-1.7%	1.9%	-0.1%	2.4%	6.1%	5.0%	4.8%	4.7%	4.7%	4.3%	4.6%	.	.
	L	.	.	.	.	-0.1%	5.3%	2.5%	3.0%	3.1%	3.1%	2.6%	2.8%	.	.
Germany	H	.	.	.	.	4.4%	4.1%	3.3%	2.9%	2.7%	2.8%	2.3%	3.2%	4.0%	3.2%
	B	0.7%	4.5%	6.0%	4.3%	3.6%	3.3%	2.0%	2.3%	1.9%	1.9%	1.7%	2.4%	3.8%	2.3%
	L	.	.	.	.	2.7%	2.3%	0.2%	0.9%	0.7%	0.9%	0.3%	1.2%	3.6%	1.0%
Greece	H	.	.	.	.	6.3%	5.3%	5.0%	4.5%	4.4%	4.6%	3.9%	4.8%	5.2%	4.7%
	B	6.1%	-4.5%	10.3%	8.6%	4.3%	3.5%	3.0%	3.2%	3.0%	3.1%	2.6%	3.2%	4.8%	3.2%
	L	.	.	.	.	2.2%	1.8%	0.9%	1.6%	1.6%	1.7%	1.1%	1.6%	4.4%	1.5%
Hungary	H	.	.	.	.	6.4%	5.7%	4.3%	3.7%	3.6%	3.5%	2.5%	4.2%	7.4%	4.2%
	B	12.0%	3.5%	6.6%	8.8%	4.4%	3.9%	2.5%	2.7%	2.4%	2.4%	2.0%	2.9%	7.0%	2.8%
	L	.	.	.	.	2.2%	2.1%	0.3%	1.1%	1.0%	1.1%	0.6%	1.2%	6.6%	1.1%
Ireland	H	.	.	.	.	3.4%	2.6%	3.8%	2.7%	2.5%	2.5%	2.3%	2.8%	3.7%	2.8%
	B	6.6%	6.8%	-0.1%	1.9%	1.9%	1.9%	2.1%	2.1%	1.7%	1.7%	1.4%	1.8%	3.4%	1.9%
	L	.	.	.	.	0.3%	0.9%	0.1%	0.6%	0.6%	0.7%	0.2%	0.5%	3.1%	0.6%
Italy	H	.	.	.	.	7.1%	6.0%	4.1%	3.5%	3.3%	3.4%	2.7%	4.3%	4.0%	4.1%
	B	-1.7%	1.6%	4.0%	9.3%	5.6%	4.6%	2.3%	2.4%	2.1%	2.2%	1.7%	3.0%	3.7%	2.7%
	L	.	.	.	.	3.9%	3.2%	0.2%	0.9%	0.7%	0.9%	0.3%	1.4%	3.4%	1.2%
Latvia*	H	.	.	.	.	5.9%	1.2%	3.6%	3.3%	3.1%	3.1%	2.5%	3.2%	5.3%	2.9%
	B	4.6%	-1.6%	11.2%	7.0%	4.6%	0.5%	1.4%	2.0%	1.7%	1.6%	1.2%	1.8%	5.1%	1.4%
	L	.	.	.	.	3.2%	-0.4%	-0.7%	0.3%	0.3%	0.4%	-0.3%	0.4%	4.8%	0.0%
Lisbon FIR	H	.	.	.	.	3.8%	4.7%	4.1%	3.4%	3.1%	3.2%	2.6%	3.6%	5.8%	3.7%
	B	4.3%	11.4%	7.6%	2.1%	2.8%	3.6%	2.1%	2.0%	1.7%	1.8%	1.2%	2.2%	5.6%	2.2%
	L	.	.	.	.	1.8%	2.4%	-0.2%	0.3%	0.1%	0.3%	-0.4%	0.6%	5.4%	0.6%
Lithuania*	H	.	.	.	.	6.8%	8.9%	3.6%	3.3%	2.9%	2.9%	2.3%	4.4%	5.7%	4.3%
	B	1.0%	3.1%	6.6%	11.4%	5.0%	7.3%	1.5%	1.9%	1.5%	1.5%	1.0%	2.8%	5.4%	2.7%
	L	.	.	.	.	3.3%	5.8%	-0.7%	0.1%	0.1%	0.2%	-0.4%	1.2%	5.0%	1.1%
Malta	H	.	.	.	.	8.7%	7.1%	5.9%	5.7%	5.7%	6.0%	5.5%	6.4%	6.9%	6.1%
	B	13.2%	10.0%	1.2%	2.0%	5.6%	4.5%	3.6%	3.8%	3.8%	4.1%	3.6%	4.1%	6.3%	4.0%
	L	.	.	.	.	2.4%	2.0%	1.4%	2.1%	2.2%	2.6%	2.0%	2.1%	5.6%	2.1%
Moldova	H	.	.	.	.	21.1%	10.8%	7.9%	6.9%	6.6%	6.6%	5.7%	9.3%	.	.
	B	-43.7%	-18.9%	15.3%	20.2%	12.6%	7.5%	4.2%	4.0%	3.8%	3.8%	3.1%	5.5%	.	.
	L	.	.	.	.	4.1%	4.1%	0.7%	1.3%	1.3%	1.5%	0.9%	2.0%	.	.
Morocco	H	.	.	.	.	7.3%	4.9%	5.4%	4.6%	4.4%	4.5%	3.9%	5.0%	.	.
	B	-0.9%	6.9%	6.8%	5.0%	6.3%	3.9%	3.1%	3.0%	2.7%	2.7%	2.2%	3.4%	.	.
	L	.	.	.	.	5.2%	2.7%	0.6%	1.2%	1.0%	1.1%	0.4%	1.7%	.	.
Netherlands	H	.	.	.	.	3.6%	3.6%	2.4%	2.3%	2.0%	1.9%	2.3%	2.6%	4.9%	2.4%
	B	4.5%	7.2%	4.0%	5.3%	2.5%	2.7%	1.4%	1.7%	1.3%	1.2%	1.7%	1.8%	4.7%	1.7%
	L	.	.	.	.	1.2%	1.4%	-0.2%	0.5%	0.3%	0.4%	-0.1%	0.5%	4.4%	0.5%
Norway	H	.	.	.	.	0.4%	3.3%	1.8%	2.0%	1.9%	1.7%	1.4%	1.8%	2.7%	2.1%
	B	4.2%	7.8%	1.3%	-0.2%	-0.9%	2.3%	0.5%	0.9%	0.8%	1.1%	0.6%	0.8%	2.4%	1.1%
	L	.	.	.	.	-2.4%	1.3%	-1.1%	-0.5%	-0.4%	-0.1%	-0.7%	-0.6%	2.1%	-0.2%
Poland	H	.	.	.	.	7.0%	5.6%	3.7%	3.3%	3.1%	3.1%	2.4%	4.0%	4.9%	3.8%
	B	-1.3%	7.6%	2.8%	8.8%	5.6%	4.2%	2.0%	2.4%	2.0%	1.9%	1.5%	2.8%	4.6%	2.5%
	L	.	.	.	.	4.1%	2.7%	-0.1%	0.6%	0.7%	0.8%	0.2%	1.3%	4.3%	0.9%
Romania	H	.	.	.	.	6.5%	6.5%	4.9%	4.5%	4.3%	4.4%	3.8%	5.0%	5.4%	4.9%
	B	9.3%	-2.8%	7.1%	7.2%	4.5%	4.9%	3.1%	3.3%	3.0%	3.0%	2.6%	3.5%	5.0%	3.4%
	L	.	.	.	.	2.4%	3.3%	1.1%	1.7%	1.6%	1.7%	1.1%	1.9%	4.5%	1.9%

EUROCONTROL Seven-Year Forecast, Feb 2019

Total service units (Growth)		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	AAGR 2019-2025	AAGR RP2 2015-2019	AAGR RP3 2020-2024
Santa Maria FIR	H	.	.	.	.	4.7%	5.2%	3.9%	3.7%	3.6%	3.7%	3.4%	4.0%	6.7%	4.0%
	B	11.9%	8.1%	5.3%	3.7%	3.2%	4.3%	2.3%	2.6%	2.3%	2.3%	2.0%	2.7%	6.4%	2.8%
	L	.	.	.	.	1.7%	3.4%	0.6%	1.1%	1.0%	1.2%	0.6%	1.4%	6.1%	1.5%
Serbia & Montenegro	H	.	.	.	.	8.4%	5.5%	4.7%	4.0%	3.9%	4.0%	3.3%	4.8%	.	.
	B	12.7%	7.9%	5.2%	12.4%	6.8%	4.3%	2.9%	2.8%	2.6%	2.6%	2.2%	3.5%	.	.
	L	.	.	.	.	5.2%	3.2%	0.6%	1.4%	1.2%	1.3%	0.7%	1.9%	.	.
Slovakia	H	.	.	.	.	7.8%	6.5%	4.5%	4.2%	4.1%	4.0%	3.2%	4.9%	6.0%	4.7%
	B	2.6%	6.2%	4.5%	9.0%	6.1%	5.1%	2.6%	3.0%	2.7%	2.8%	2.4%	3.5%	5.7%	3.2%
	L	.	.	.	.	4.3%	3.6%	0.5%	1.3%	1.3%	1.4%	0.8%	1.9%	5.3%	1.6%
Slovenia	H	.	.	.	.	10.2%	4.8%	4.0%	3.4%	3.3%	3.4%	2.7%	4.5%	6.5%	3.8%
	B	1.5%	7.6%	4.6%	9.0%	8.2%	3.4%	2.2%	2.2%	2.0%	2.0%	1.6%	3.1%	6.1%	2.3%
	L	.	.	.	.	6.1%	1.9%	-0.2%	0.6%	0.4%	0.6%	-0.0%	1.3%	5.7%	0.7%
Spain	H	.	.	.	.	7.2%	4.8%	4.1%	3.3%	3.0%	3.1%	2.6%	4.0%	6.2%	3.6%
	B	2.6%	8.5%	7.0%	5.9%	6.1%	3.6%	2.2%	2.2%	1.8%	1.8%	1.4%	2.7%	6.0%	2.3%
	L	.	.	.	.	5.0%	2.4%	-0.0%	0.6%	0.5%	0.5%	-0.1%	1.2%	5.8%	0.8%
Sweden	H	.	.	.	.	6.7%	4.3%	2.8%	2.6%	2.3%	2.1%	1.7%	3.2%	4.4%	2.8%
	B	2.1%	1.4%	6.3%	5.5%	4.3%	2.8%	1.6%	1.8%	1.5%	1.4%	1.0%	2.1%	3.9%	1.8%
	L	.	.	.	.	2.0%	0.9%	-0.2%	0.6%	0.3%	0.4%	-0.2%	0.5%	3.4%	0.4%
Switzerland	H	.	.	.	.	6.2%	3.9%	3.3%	2.7%	2.4%	2.5%	1.8%	3.2%	5.3%	2.9%
	B	1.9%	2.6%	7.4%	8.6%	4.3%	2.8%	1.9%	2.0%	1.6%	1.6%	1.1%	2.2%	4.9%	2.0%
	L	.	.	.	.	2.4%	1.6%	-0.1%	0.6%	0.3%	0.6%	-0.1%	0.8%	4.5%	0.6%
Turkey	H	.	.	.	.	5.6%	7.2%	6.1%	5.1%	5.0%	5.3%	4.7%	5.6%	.	.
	B	10.7%	1.4%	10.5%	9.9%	4.1%	5.6%	4.3%	3.8%	3.5%	3.8%	3.3%	4.1%	.	.
	L	.	.	.	.	2.5%	4.4%	2.1%	2.7%	2.2%	2.4%	1.9%	2.6%	.	.
UK	H	.	.	.	.	2.6%	2.5%	3.2%	2.9%	2.4%	2.4%	2.1%	2.6%	4.6%	2.7%
	B	1.7%	7.1%	8.2%	3.6%	1.8%	1.9%	1.9%	2.3%	1.7%	1.6%	1.4%	1.8%	4.5%	1.9%
	L	.	.	.	.	0.7%	1.1%	0.2%	0.8%	0.7%	0.7%	0.1%	0.6%	4.2%	0.7%
Ukraine	H	.	.	.	.	16.2%	7.2%	8.5%	7.2%	7.0%	6.9%	6.0%	8.4%	.	.
	B	-53.6%	-20.9%	24.9%	18.5%	11.7%	5.7%	5.5%	5.3%	4.9%	4.9%	4.1%	6.0%	.	.
	L	.	.	.	.	7.3%	4.4%	2.3%	3.2%	3.0%	3.0%	2.3%	3.6%	.	.
ESRA02	H	.	.	.	.	5.4%	4.8%	4.0%	3.5%	3.3%	3.4%	2.9%	3.9%	.	.
	B	4.2%	4.2%	6.2%	5.9%	4.1%	3.7%	2.4%	2.5%	2.2%	2.2%	1.8%	2.7%	.	.
	L	.	.	.	.	2.6%	2.4%	0.4%	1.1%	0.9%	1.0%	0.5%	1.3%	.	.
BLUE MED FAB	H	.	.	.	.	7.0%	6.0%	4.8%	4.2%	4.1%	4.2%	3.6%	4.8%	4.8%	4.7%
	B	2.2%	-0.1%	6.5%	8.7%	5.2%	4.4%	2.8%	2.9%	2.7%	2.8%	2.3%	3.3%	4.5%	3.1%
	L	.	.	.	.	3.4%	2.9%	0.7%	1.4%	1.3%	1.4%	0.8%	1.7%	4.1%	1.5%
Baltic FAB	H	.	.	.	.	7.0%	5.6%	3.7%	3.3%	3.1%	3.1%	2.4%	4.0%	5.0%	3.8%
	B	-1.0%	7.1%	3.2%	9.1%	5.5%	4.2%	2.0%	2.3%	1.9%	1.9%	1.4%	2.7%	4.7%	2.4%
	L	.	.	.	.	4.0%	2.7%	-0.2%	0.5%	0.6%	0.7%	0.1%	1.2%	4.4%	0.9%
Danube FAB	H	.	.	.	.	7.3%	6.4%	4.7%	4.4%	4.3%	4.5%	3.9%	5.1%	7.0%	4.8%
	B	12.5%	0.8%	5.3%	9.3%	5.4%	4.7%	3.0%	3.1%	2.9%	3.0%	2.6%	3.5%	6.6%	3.3%
	L	.	.	.	.	3.3%	3.2%	0.9%	1.6%	1.5%	1.6%	1.1%	1.9%	6.2%	1.8%
FAB CE	H	.	.	.	.	6.7%	5.7%	4.1%	3.5%	3.4%	3.4%	2.6%	4.2%	6.0%	4.0%
	B	5.9%	3.3%	5.8%	8.4%	5.0%	4.2%	2.4%	2.5%	2.2%	2.2%	1.8%	2.9%	5.7%	2.7%
	L	.	.	.	.	3.1%	2.6%	0.1%	0.9%	0.8%	0.9%	0.3%	1.2%	5.3%	1.1%
FABEC	H	4.5%	3.8%	3.3%	2.7%	2.5%	2.5%	2.1%	3.1%	4.0%	3.0%
	B	1.9%	4.9%	5.2%	3.7%	3.6%	3.0%	1.9%	2.1%	1.7%	1.6%	1.4%	2.2%	3.8%	2.1%
	L	2.6%	2.0%	0.1%	0.8%	0.6%	0.7%	0.0%	1.0%	3.6%	0.8%

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Total service units (Growth)		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	AAGR 2019-2025	AAGR RP2 2015-2019	AAGR RP3 2020-2024
NEFAB	H	.	.	.	.	3.9%	3.4%	2.5%	2.5%	2.3%	2.3%	1.8%	2.7%	3.9%	2.6%
	B	2.6%	4.1%	4.8%	4.0%	2.5%	2.5%	1.0%	1.4%	1.2%	1.3%	0.9%	1.5%	3.6%	1.5%
	L	.	.	.	.	1.1%	1.5%	-0.7%	-0.1%	-0.1%	0.1%	-0.4%	0.2%	3.3%	0.2%
South West FAB	H	.	.	.	.	6.8%	4.9%	4.2%	3.4%	3.1%	3.2%	2.7%	4.0%	6.1%	3.7%
	B	2.0%	8.9%	7.2%	5.6%	5.7%	3.8%	2.2%	2.2%	1.9%	1.8%	1.4%	2.7%	5.9%	2.4%
	L	.	.	.	.	4.6%	2.5%	-0.0%	0.6%	0.4%	0.5%	-0.1%	1.2%	5.6%	0.8%
UK-Ireland FAB	H	.	.	.	.	2.8%	2.5%	3.3%	2.8%	2.4%	2.4%	2.2%	2.6%	4.4%	2.7%
	B	3.1%	7.0%	5.8%	3.1%	1.8%	1.9%	2.0%	2.2%	1.7%	1.6%	1.4%	1.8%	4.2%	1.9%
	L	.	.	.	.	0.6%	1.1%	0.2%	0.8%	0.6%	0.7%	0.1%	0.6%	3.9%	0.7%
DK-SE FAB	H	.	.	.	.	5.6%	3.8%	2.8%	2.7%	2.4%	2.2%	1.9%	3.0%	3.9%	2.8%
	B	2.5%	1.7%	5.1%	4.6%	3.6%	2.6%	1.7%	1.9%	1.6%	1.5%	1.2%	2.0%	3.5%	1.9%
	L	.	.	.	.	1.6%	1.1%	-0.0%	0.7%	0.5%	0.5%	-0.1%	0.6%	3.1%	0.6%
CRCO11	H	.	.	.	.	5.5%	4.9%	4.0%	3.5%	3.3%	3.4%	2.9%	3.9%	5.2%	3.8%
	B	4.2%	4.2%	6.2%	6.1%	4.2%	3.7%	2.4%	2.5%	2.2%	2.2%	1.8%	2.7%	5.0%	2.6%
	L	.	.	.	.	2.7%	2.5%	0.4%	1.1%	0.9%	1.0%	0.5%	1.3%	4.7%	1.2%
CRCO14	H	.	.	.	.	5.5%	4.9%	4.1%	3.5%	3.3%	3.4%	2.9%	3.9%	5.2%	3.8%
	B	4.2%	4.2%	6.2%	6.1%	4.2%	3.7%	2.4%	2.5%	2.2%	2.2%	1.9%	2.7%	5.0%	2.6%
	L	.	.	.	.	2.7%	2.5%	0.4%	1.1%	0.9%	1.1%	0.5%	1.3%	4.7%	1.2%
CRCO16	H	.	.	.	.	5.5%	4.9%	4.1%	3.5%	3.3%	3.4%	2.9%	3.9%	5.2%	3.8%
	B	4.2%	4.2%	6.2%	6.1%	4.2%	3.7%	2.4%	2.5%	2.2%	2.2%	1.9%	2.7%	5.0%	2.6%
	L	.	.	.	.	2.7%	2.5%	0.4%	1.1%	0.9%	1.0%	0.5%	1.3%	4.7%	1.2%
RP1Region	H	.	.	.	.	5.5%	4.5%	3.7%	3.2%	3.0%	3.0%	2.5%	3.6%	4.8%	3.5%
	B	3.1%	4.5%	5.7%	5.5%	4.2%	3.4%	2.2%	2.3%	2.0%	1.9%	1.6%	2.5%	4.6%	2.4%
	L	.	.	.	.	2.8%	2.2%	0.2%	0.8%	0.7%	0.8%	0.2%	1.1%	4.3%	0.9%
RP2Region	H	.	.	.	.	5.4%	4.5%	3.7%	3.2%	3.0%	3.1%	2.6%	3.6%	4.8%	3.5%
	B	3.0%	4.5%	5.6%	5.6%	4.2%	3.4%	2.2%	2.3%	2.0%	2.0%	1.6%	2.5%	4.6%	2.4%
	L	.	.	.	.	2.8%	2.2%	0.2%	0.8%	0.7%	0.8%	0.2%	1.1%	4.3%	0.9%
Total	H	.	.	.	.	5.7%	4.9%	4.1%	3.6%	3.4%	3.5%	3.0%	4.0%	5.0%	3.9%
	B	2.9%	4.0%	6.3%	6.2%	4.3%	3.8%	2.5%	2.6%	2.2%	2.3%	1.9%	2.8%	4.7%	2.7%
	L	.	.	.	.	2.8%	2.5%	0.4%	1.1%	0.9%	1.1%	0.5%	1.3%	4.4%	1.2%

* As from 1 January 2020, as agreed by Latvia and Lithuania, the Latvian and Lithuanian charging zones will coincide with the Vilnius and Riga FIR respectively. The service unit forecast here above take account of the modification of the two charging zones effective on 1 January 2020.

6. TERMINAL NAVIGATION SERVICE UNITS FORECAST PER STATE (THOUSANDS)

This section presents the forecast of the terminal navigation service units based on the terminal charging zones as defined in 2018 for RP2 and the use of a 0.7 exponent in the terminal service unit definition (to be used as of 2015). The historical values up to 2018 have been reconstructed based on CRCO data with the TCZ definitions and the exponent used to compute the TNSU as applicable by states according to their RP1 performance plans up to 2014 and to the definition of RP2 from 2015 with a 0.7 exponent.

For this forecast, the TCZ definitions currently available were used (see [Annex 1 - Traffic Region Definitions](#))

Figure 7. Forecast of the total number of Terminal service units (thousands) per Terminal Charging Zone.

Terminal Navigation Service Units (Thousands)			2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	AAGR 2019-2025
Austria	LO_TCZ	H	.	.	.	.	207.4	225.5	231.4	231.8	232.0	232.4	233.2	2.4%
		B	180.7	181.5	183.4	197.2	207.1	220.4	223.1	226.8	229.4	229.4	228.9	2.2%
		L	.	.	.	.	206.5	214.8	213.6	213.3	212.6	212.3	210.8	1.0%
Belgium	EB_TCZ_EBAW	H	.	.	.	.	3.2	3.3	3.4	3.5	3.5	3.6	3.7	4.0%
		B	2.6	2.8	2.4	2.8	3.2	3.2	3.3	3.3	3.3	3.4	3.4	2.8%
		L	.	.	.	.	3.1	3.1	3.1	3.1	3.1	3.1	3.1	1.6%
	EB_TCZ_EBBR	H	.	.	.	.	165.6	172.3	179.9	185.8	191.7	198.6	206.5	3.6%
		B	154.6	145.9	157.8	161.1	163.5	167.4	171.1	175.7	178.7	182.2	184.8	2.0%
		L	.	.	.	.	161.3	162.9	162.2	163.1	163.6	165.9	165.9	0.4%
	EB_TCZ_EBCI	H	.	.	.	.	34.0	35.4	36.9	38.2	39.7	41.2	42.7	4.0%
		B	29.1	30.3	31.0	32.4	33.5	34.5	35.2	36.0	36.7	37.5	38.1	2.3%
		L	.	.	.	.	33.0	33.5	33.4	33.6	33.7	33.9	33.9	0.6%
	EB_TCZ_EBLG	H	.	.	.	.	37.2	39.1	41.1	45.9	48.0	50.6	52.6	5.9%
		B	27.6	28.7	30.8	35.2	37.3	38.1	39.4	40.8	42.0	46.5	47.9	4.5%
		L	.	.	.	.	36.7	37.7	38.2	38.5	39.3	40.3	41.0	2.2%
EB_TCZ_EBOS	H	.	.	.	.	3.8	4.0	4.1	4.3	4.5	5.0	5.2	6.3%	
	B	2.3	3.3	3.0	3.4	3.7	3.9	4.0	4.1	4.2	4.3	4.4	3.9%	
	L	.	.	.	.	3.7	3.8	3.8	3.9	4.0	4.0	4.1	2.7%	
Bulgaria	LB_TCZ	H	.	.	.	.	36.6	38.7	41.5	43.3	45.3	47.5	49.3	5.1%
		B	24.1	28.6	33.0	34.9	35.7	37.1	38.0	39.0	39.8	40.8	41.5	2.5%
		L	.	.	.	.	34.7	35.6	35.3	35.4	35.6	35.8	35.7	0.3%
Croatia	LD_TCZ	H	.	.	.	.	22.5	23.7	25.0	25.9	25.9	26.6	27.4	3.9%
		B	17.4	18.3	19.6	21.0	21.8	22.6	23.1	23.6	24.0	24.4	23.6	1.7%
		L	.	.	.	.	21.1	21.7	21.3	21.4	21.4	21.5	21.4	0.2%
Cyprus	LC_TCZ	H	.	.	.	.	59.1	62.4	65.9	69.1	72.7	75.8	78.2	4.7%
		B	40.4	47.3	54.2	56.7	58.0	60.2	61.8	63.6	65.2	67.2	68.2	2.7%
		L	.	.	.	.	57.2	58.3	57.9	57.9	58.2	58.5	58.0	0.3%
Czech Republic	LK_TCZ	H	.	.	.	.	100.6	106.8	114.5	120.7	125.8	132.9	133.5	4.6%
		B	75.5	81.5	90.4	97.5	98.8	103.1	106.2	109.4	112.8	117.5	120.2	3.0%
		L	.	.	.	.	96.6	98.7	98.3	99.2	99.7	100.4	100.5	0.4%
Denmark	EK_TCZ	H	.	.	.	.	176.5	183.1	189.4	195.6	201.5	207.1	211.6	3.0%
		B	158.2	168.8	165.0	171.6	173.9	178.4	181.6	185.4	189.3	192.4	194.5	1.8%
		L	171.7	173.1	172.5	173.5	174.0	174.6	174.1	0.2%

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Terminal Navigation Service Units (Thousands)			2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	AAGR 2019-2025
Estonia	EE_TCZ	H	.	.	.	.	20.6	21.9	23.2	24.2	25.6	27.3	28.9	5.9%
		B	15.9	16.0	18.3	19.4	20.1	21.0	21.5	22.1	22.6	23.4	23.7	2.9%
		L	.	.	.	.	19.4	20.1	19.9	19.9	19.9	19.9	19.8	0.3%
Finland	EF_TCZ	H	.	.	.	.	129.1	135.5	138.3	140.3	142.4	144.6	146.2	2.7%
		B	100.5	102.6	108.8	120.9	127.5	132.6	133.3	134.5	135.1	135.1	135.2	1.6%
		L	.	.	.	.	125.8	126.8	125.2	124.4	124.2	123.5	122.0	0.1%
France	LF_TCZ_1	H	.	.	.	.	601.0	635.5	651.0	653.4	656.9	660.1	666.0	1.7%
		B	568.6	575.7	581.1	593.7	599.0	620.1	630.9	641.8	652.3	654.9	657.2	1.5%
		L	.	.	.	.	597.9	605.4	602.5	603.0	603.8	607.6	604.9	0.3%
	LF_TCZ_2	H	.	.	.	.	543.3	560.7	572.2	583.6	593.5	606.2	614.2	2.2%
		B	480.3	496.7	518.4	528.0	537.1	549.1	554.1	561.0	567.6	575.2	578.1	1.3%
		L	.	.	.	.	530.4	535.7	533.0	531.3	530.7	531.5	529.3	0.0%
Germany	ED_TCZ	H	.	.	.	.	1,536.3	1,590.8	1,621.9	1,654.8	1,686.9	1,719.3	1,742.5	2.5%
		B	1,338.8	1,387.9	1,414.4	1,464.3	1,516.7	1,555.0	1,569.0	1,588.3	1,599.0	1,613.1	1,617.4	1.4%
		L	.	.	.	.	1,490.4	1,512.5	1,489.1	1,490.7	1,482.3	1,477.5	1,459.7	-0.0%
Greece	LG_TCZ	H	.	.	.	.	138.2	147.3	154.5	160.5	166.6	173.7	179.5	5.2%
		B	100.1	108.3	113.0	126.3	135.0	141.8	145.2	148.9	152.8	156.8	159.4	3.4%
		L	.	.	.	.	132.0	136.4	136.4	137.5	138.5	139.5	139.4	1.4%
Hungary	LH_TCZ	H	.	.	.	.	78.9	84.9	90.1	98.1	103.1	106.7	107.2	5.6%
		B	55.2	59.0	63.9	73.2	77.4	81.3	84.9	86.8	90.4	93.2	95.5	3.9%
		L	.	.	.	.	76.0	78.1	78.1	79.0	80.1	81.5	81.3	1.5%
Ireland	EI_TCZ	H	.	.	.	.	189.4	190.3	202.9	209.0	215.0	221.8	227.8	3.2%
		B	149.6	163.3	171.7	182.5	187.7	189.6	195.6	198.8	202.9	206.7	209.8	2.0%
		L	.	.	.	.	184.4	186.5	185.9	186.6	187.5	187.9	188.1	0.4%
Italy	LI_TCZ_1	H	.	.	.	.	243.4	253.9	263.4	271.5	280.1	290.4	297.8	3.8%
		B	221.9	225.8	217.7	230.0	240.5	247.0	251.0	254.9	259.7	263.9	266.8	2.1%
		L	.	.	.	.	237.4	240.3	237.8	238.1	237.5	237.6	236.2	0.4%
	LI_TCZ_2	H	.	.	.	.	351.2	367.1	380.2	391.6	403.3	415.8	426.7	3.7%
		B	286.0	300.4	313.5	330.6	346.6	357.8	362.5	368.0	373.4	379.1	382.8	2.1%
		L	.	.	.	.	341.1	346.4	342.4	341.8	342.0	341.7	340.5	0.4%
Latvia	EV_TCZ	H	.	.	.	.	44.9	47.0	49.6	51.8	53.6	55.7	57.6	4.8%
		B	32.4	32.4	36.0	41.4	44.0	45.1	45.6	46.4	46.9	47.6	48.5	2.3%
		L	.	.	.	.	43.1	43.6	42.9	42.5	42.2	42.0	41.5	0.0%
Lisbon FIR	LP_TCZ	H	.	.	.	.	290.1	302.5	313.0	322.4	331.3	340.1	348.8	3.5%
		B	205.6	230.7	257.6	273.4	286.3	294.5	297.9	301.3	304.6	308.2	311.3	1.9%
		L	.	.	.	.	281.7	285.3	281.8	280.1	278.2	276.9	273.9	0.0%
Lithuania	EY_TCZ	H	.	.	.	.	35.3	37.0	39.4	41.3	43.2	45.4	46.9	5.1%
		B	25.1	26.8	29.1	33.2	34.6	36.8	37.3	37.9	38.8	39.6	40.1	2.8%
		L	.	.	.	.	33.9	34.5	34.4	34.8	35.0	34.6	35.1	0.8%
Luxembourg	EL_TCZ	H	.	.	.	.	56.2	58.4	60.4	62.6	64.5	67.3	69.5	3.5%
		B	41.1	45.8	51.2	54.7	55.4	56.9	58.0	59.2	60.5	62.1	63.1	2.1%
		L	.	.	.	.	54.5	55.5	55.6	55.8	56.3	56.9	57.4	0.7%
Malta	LM_TCZ	H	.	.	.	.	36.8	39.6	42.4	44.9	47.0	49.5	51.6	5.7%
		B	25.4	26.9	31.2	35.1	36.2	38.2	39.8	41.3	42.4	43.7	45.0	3.6%
		L	35.5	36.8	37.0	37.8	38.1	38.4	38.6	1.4%

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Terminal Navigation Service Units (Thousands)			2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	AAGR 2019-2025
Netherlands	EH_TCZ	H	.	.	.	.	418.7	428.0	429.9	431.0	431.5	432.4	452.5	1.3%
		B	369.2	390.2	406.1	412.9	415.2	425.4	428.0	429.1	429.2	429.6	447.9	1.2%
		L	.	.	.	.	409.7	414.4	411.0	411.2	410.3	409.9	407.1	-0.2%
Norway	EN_TCZ	H	.	.	.	.	262.3	269.0	274.4	279.3	284.7	286.1	287.6	1.9%
		B	241.7	242.1	246.2	252.6	260.6	264.6	266.9	269.5	272.1	275.5	277.6	1.4%
		L	.	.	.	.	257.9	259.2	257.1	256.7	255.9	256.4	261.6	0.5%
Poland	EP_TCZ_EPWA	H	.	.	.	.	114.6	122.5	124.1	125.0	125.6	126.2	127.0	3.1%
		B	70.8	78.7	90.7	102.6	112.5	117.8	120.7	124.0	125.1	125.4	126.3	3.0%
		L	.	.	.	.	110.5	113.9	114.1	115.2	116.1	117.1	117.0	1.9%
	EP_TCZ_OTHR	H	.	.	.	.	140.2	148.8	155.2	160.9	165.7	171.1	176.0	4.3%
		B	96.4	103.9	113.4	130.9	138.9	144.9	149.0	152.4	156.1	159.5	162.2	3.1%
		L	.	.	.	.	136.9	140.5	141.2	142.9	144.4	145.9	146.6	1.6%
Romania	LR_TCZ	H	.	.	.	.	74.4	77.3	80.8	84.2	88.4	91.8	92.1	3.5%
		B	54.6	61.6	67.5	72.2	73.3	75.1	76.1	77.2	78.2	80.0	80.7	1.6%
		L	.	.	.	.	72.1	72.8	72.0	71.8	71.6	70.9	70.3	-0.4%
Slovakia	LZ_TCZ	H	.	.	.	.	13.1	14.3	15.4	16.4	17.6	19.1	20.1	7.1%
		B	9.4	10.3	11.1	12.5	12.9	13.5	14.4	15.0	15.6	16.5	17.5	5.0%
		L	.	.	.	.	12.7	13.0	13.2	13.7	14.0	14.4	14.7	2.4%
Slovenia	LJ_TCZ	H	.	.	.	.	14.7	15.7	16.6	17.3	18.1	18.6	18.6	4.2%
		B	12.0	11.6	13.0	13.9	14.3	15.1	15.6	16.1	16.5	17.1	17.5	3.3%
		L	.	.	.	.	13.9	14.3	14.5	14.7	15.0	15.2	15.3	1.3%
Spain	LE_TCZ	H	.	.	.	.	873.2	914.5	956.1	991.9	1,023.9	1,058.8	1,088.1	4.0%
		B	680.5	741.1	781.5	825.3	861.4	891.0	912.2	932.5	949.3	968.0	981.0	2.5%
		L	.	.	.	.	847.9	866.0	864.5	868.8	871.3	873.2	870.0	0.8%
Sweden ¹	ES_TCZ_A	H	.	.	.	.	197.9	199.5	201.9	205.0	207.6	210.0	211.7	1.2%
		B	137.1	143.9	193.0	194.2	195.1	199.1	201.2	203.7	205.7	207.6	208.3	1.0%
		L	.	.	.	.	191.9	193.4	191.7	192.3	192.0	191.3	190.3	-0.3%
Switzerland	LS_TCZ	H	.	.	.	.	299.6	309.4	316.4	324.8	331.3	340.9	344.1	2.4%
		B	266.6	279.8	283.8	291.0	296.4	303.5	307.4	311.7	315.5	321.0	325.0	1.6%
		L	.	.	.	.	292.6	296.7	295.4	297.1	297.7	299.8	299.2	0.4%
UK	EG_TCZ_B	H	.	.	.	.	1,328.7	1,352.5	1,376.5	1,412.5	1,440.1	1,456.8	1,468.9	1.7%
		B	1187.0	1256.1	1292.6	1304.1	1,320.0	1,336.6	1,348.8	1,378.8	1,392.7	1,404.4	1,410.3	1.1%
		L	.	.	.	.	1,300.1	1,304.6	1,299.4	1,303.9	1,306.9	1,307.1	1,300.7	-0.0%
	EG_TCZ_C	H	.	.	.	.	999.2	1,015.3	1,031.8	1,059.5	1,081.4	1,092.4	1,100.1	1.6%
		B	907.6	946.8	964.9	982.4	994.1	1,005.9	1,015.6	1,041.8	1,054.3	1,061.0	1,065.9	1.2%
		L	.	.	.	.	979.9	984.8	983.6	988.5	992.7	994.2	990.7	0.1%

¹ ESGG adds around 38.9 thousands additional TNSU to ES_TCZ_A for 2017 and 2018 (Base forecast) compared to the ES_TCZ definition used in forecast publications prior to September 2018.

7. TERMINAL NAVIGATION SERVICE UNITS FORECAST PER STATE (GROWTH)

This section presents the same data as the previous section, but displayed as annual growth rather than counts of terminal navigation service units. The high growth observed for Sweden in 2017 is linked to the addition of one new airport (Göteborg Landvetter, ESGG) in ES_TCZ_A, an airport officially added from 2018. Considering ESGG from 2017 in the data provides a more realistic view on 2018 yearly growth compared to 2017 despite the airport was only officially added in 2018 to the Swedish terminal charging zone. Additional information about the impact of ESGG on the TNSU is provided in footnote 1.

Figure 8. Forecast of the total number of Terminal service units (growth) per Terminal Charging Zone.

Terminal Navigation Service Units (Growth)			2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	AAGR 2019-2025	RP2 2015-2019	RP3 2020-2024
Austria	LO_TCZ	H	.	.	.	.	5.2%	8.7%	2.6%	0.2%	0.0%	0.2%	0.3%	2.4%	3.1%	2.3%
		B	1.3%	0.5%	1.0%	7.5%	5.0%	6.5%	1.2%	1.6%	1.1%	0.0%	-0.2%	2.2%	3.0%	2.1%
		L	.	.	.	.	4.7%	4.0%	-0.6%	-0.1%	-0.3%	-0.1%	-0.7%	1.0%	3.0%	0.6%
Belgium	EB_TCZ_EBAW	H	.	.	.	.	13.6%	2.5%	2.8%	3.0%	2.1%	3.0%	1.8%	4.0%	13.7%	2.7%
		B	56.1%	6.2%	-13.8%	17.0%	12.5%	1.5%	1.3%	1.1%	1.1%	1.9%	0.7%	2.8%	13.5%	1.4%
		L	.	.	.	.	11.1%	0.5%	-0.4%	0.2%	-0.3%	0.4%	-0.3%	1.6%	13.2%	0.1%
	EB_TCZ_EBBR	H	.	.	.	.	2.7%	4.0%	4.5%	3.2%	3.2%	3.6%	4.0%	3.6%	2.5%	3.7%
		B	5.5%	-5.6%	8.1%	2.1%	1.5%	2.4%	2.2%	2.7%	1.8%	1.9%	1.4%	2.0%	2.2%	2.2%
		L	.	.	.	.	0.1%	1.0%	-0.4%	0.5%	0.3%	1.4%	0.0%	0.4%	1.9%	0.6%
	EB_TCZ_EBCI	H	.	.	.	.	4.7%	4.2%	4.3%	3.6%	3.8%	3.7%	3.8%	4.0%	3.9%	3.9%
		B	3.8%	3.9%	2.3%	4.7%	3.3%	2.9%	2.2%	2.1%	1.9%	2.2%	1.7%	2.3%	3.6%	2.3%
		L	.	.	.	.	1.9%	1.5%	-0.5%	0.6%	0.4%	0.6%	0.1%	0.6%	3.3%	0.5%
	EB_TCZ_EBLG	H	.	.	.	.	5.7%	5.0%	5.2%	11.8%	4.5%	5.4%	3.9%	5.9%	8.5%	6.3%
		B	11.4%	4.2%	7.2%	14.3%	6.0%	2.2%	3.3%	3.7%	3.0%	10.7%	2.9%	4.5%	8.6%	4.5%
		L	.	.	.	.	4.4%	2.6%	1.3%	0.8%	2.1%	2.5%	1.9%	2.2%	8.2%	1.9%
EB_TCZ_EBOS	H	.	.	.	.	11.3%	5.0%	4.4%	4.5%	3.4%	10.7%	5.2%	6.3%	9.9%	5.5%	
	B	-3.3%	46.5%	-11.2%	14.6%	9.6%	4.2%	2.5%	2.4%	2.9%	2.8%	2.8%	3.9%	9.6%	3.0%	
	L	.	.	.	.	8.4%	3.0%	0.9%	1.8%	1.8%	1.4%	1.5%	2.7%	9.3%	1.8%	
Bulgaria	LB_TCZ	H	.	.	.	.	4.9%	5.9%	7.1%	4.3%	4.7%	4.8%	3.9%	5.1%	-3.7%	5.3%
		B	-45.6%	18.8%	15.3%	5.8%	2.2%	3.9%	2.6%	2.6%	2.1%	2.4%	1.7%	2.5%	-4.2%	2.7%
		L	.	.	.	.	-0.4%	2.6%	-1.0%	0.4%	0.4%	0.7%	-0.2%	0.3%	-4.7%	0.6%
Croatia	LD_TCZ	H	.	.	.	.	6.9%	5.4%	5.4%	3.6%	0.1%	2.8%	2.9%	3.9%	6.6%	3.4%
		B	6.2%	5.2%	7.2%	7.4%	3.5%	3.7%	2.5%	1.8%	1.9%	1.5%	-3.1%	1.7%	5.9%	2.3%
		L	.	.	.	.	0.2%	3.1%	-1.7%	0.3%	0.1%	0.2%	-0.5%	0.2%	5.2%	0.4%
Cyprus	LC_TCZ	H	.	.	.	.	4.4%	5.6%	5.6%	4.8%	5.1%	4.3%	3.3%	4.7%	8.1%	5.1%
		B	1.0%	17.0%	14.7%	4.5%	2.3%	3.9%	2.6%	2.9%	2.6%	3.1%	1.4%	2.7%	7.7%	3.0%
		L	.	.	.	.	0.9%	2.0%	-0.8%	0.1%	0.4%	0.5%	-0.8%	0.3%	7.4%	0.5%
Czech Republic	LK_TCZ	H	.	.	.	.	3.1%	6.1%	7.3%	5.3%	4.2%	5.7%	0.4%	4.6%	6.6%	5.7%
		B	3.6%	7.9%	11.0%	7.9%	1.3%	4.4%	3.0%	3.1%	3.1%	4.2%	2.4%	3.0%	6.3%	3.5%
		L	.	.	.	.	-1.0%	2.3%	-0.4%	0.9%	0.6%	0.7%	0.1%	0.4%	5.8%	0.8%
Denmark	EK_TCZ	H	.	.	.	.	2.8%	3.7%	3.5%	3.3%	3.0%	2.8%	2.2%	3.0%	2.7%	3.2%
		B	2.4%	6.7%	-2.3%	4.0%	1.3%	2.6%	1.8%	2.0%	2.1%	1.6%	1.1%	1.8%	2.4%	2.0%
		L	.	.	.	.	0.0%	0.8%	-0.4%	0.6%	0.3%	0.3%	-0.3%	0.2%	2.1%	0.3%
Estonia	EE_TCZ	H	6.3%	6.2%	6.0%	4.3%	5.8%	6.7%	6.0%	5.9%	6.4%	5.8%
		B	5.6%	0.5%	14.4%	5.7%	3.8%	4.5%	2.4%	2.4%	2.2%	3.8%	1.4%	2.9%	5.9%	3.1%
		L	0.1%	3.4%	-0.8%	0.0%	0.1%	-0.0%	-0.5%	0.3%	5.1%	0.5%

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Terminal Navigation Service Units (Growth)			2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	AAGR 2019-2025	RP2 2015-2019	RP3 2020-2024
Finland	EF_TCZ	H	.	.	.	.	6.7%	5.0%	2.1%	1.4%	1.5%	1.5%	1.1%	2.7%	5.4%	2.3%
		B	1.1%	2.1%	6.0%	11.1%	5.4%	4.0%	0.6%	0.9%	0.4%	0.1%	0.0%	1.6%	5.1%	1.2%
		L	.	.	.	.	4.1%	0.8%	-1.2%	-0.6%	-0.2%	-0.6%	-1.2%	0.1%	4.8%	-0.4%
France	LF_TCZ_1	H	.	.	.	.	1.2%	5.7%	2.4%	0.4%	0.5%	0.5%	0.9%	1.7%	1.6%	1.9%
		B	2.3%	1.3%	0.9%	2.2%	0.9%	3.5%	1.7%	1.7%	1.6%	0.4%	0.4%	1.5%	1.5%	1.8%
		L	.	.	.	.	0.7%	1.2%	-0.5%	0.1%	0.1%	0.6%	-0.4%	0.3%	1.5%	0.3%
	LF_TCZ_2	H	.	.	.	.	2.9%	3.2%	2.1%	2.0%	1.7%	2.1%	1.3%	2.2%	2.7%	2.2%
		B	1.0%	3.4%	4.4%	1.8%	1.7%	2.2%	0.9%	1.2%	1.2%	1.3%	0.5%	1.3%	2.5%	1.4%
		L	.	.	.	.	0.5%	1.0%	-0.5%	-0.3%	-0.1%	0.1%	-0.4%	0.0%	2.2%	0.0%
Germany	ED_TCZ	H	.	.	.	.	4.9%	3.5%	2.0%	2.0%	1.9%	1.9%	1.3%	2.5%	3.2%	2.3%
		B	2.1%	3.7%	1.9%	3.5%	3.6%	2.5%	0.9%	1.2%	0.7%	0.9%	0.3%	1.4%	2.9%	1.2%
		L	.	.	.	.	1.8%	1.5%	-1.5%	0.1%	-0.6%	-0.3%	-1.2%	-0.0%	2.6%	-0.2%
Greece	LG_TCZ	H	.	.	.	.	9.5%	6.5%	4.9%	3.9%	3.8%	4.3%	3.3%	5.2%	10.0%	4.7%
		B	16.4%	8.2%	4.3%	11.7%	6.9%	5.0%	2.4%	2.5%	2.6%	2.6%	1.7%	3.4%	9.4%	3.0%
		L	.	.	.	.	4.6%	3.3%	0.0%	0.8%	0.7%	0.7%	-0.0%	1.4%	9.0%	1.1%
Hungary	LH_TCZ	H	.	.	.	.	7.8%	7.7%	6.1%	8.8%	5.2%	3.5%	0.4%	5.6%	9.2%	6.2%
		B	9.0%	6.9%	8.2%	14.5%	5.8%	5.0%	4.4%	2.3%	4.2%	3.1%	2.4%	3.9%	8.8%	3.8%
		L	.	.	.	.	3.8%	2.8%	0.0%	1.2%	1.4%	1.7%	-0.1%	1.5%	8.4%	1.4%
Ireland	EL_TCZ	H	.	.	.	.	3.8%	0.4%	6.6%	3.0%	2.8%	3.2%	2.7%	3.2%	6.6%	3.2%
		B	8.8%	9.2%	5.1%	6.3%	2.8%	1.0%	3.2%	1.6%	2.1%	1.9%	1.5%	2.0%	6.4%	2.0%
		L	.	.	.	.	1.0%	1.2%	-0.3%	0.4%	0.4%	0.2%	0.1%	0.4%	6.0%	0.4%
Italy	LI_TCZ_1	H	.	.	.	.	5.8%	4.3%	3.8%	3.1%	3.1%	3.7%	2.5%	3.8%	2.2%	3.6%
		B	1.6%	1.8%	-3.6%	5.7%	4.6%	2.7%	1.6%	1.6%	1.9%	1.6%	1.1%	2.1%	1.9%	1.9%
		L	.	.	.	.	3.2%	1.2%	-1.0%	0.1%	-0.2%	0.0%	-0.6%	0.4%	1.7%	0.0%
	LI_TCZ_2	H	.	.	.	.	6.2%	4.5%	3.6%	3.0%	3.0%	3.1%	2.6%	3.7%	5.0%	3.4%
		B	4.0%	5.0%	4.4%	5.4%	4.8%	3.2%	1.3%	1.5%	1.5%	1.5%	1.0%	2.1%	4.7%	1.8%
		L	.	.	.	.	3.2%	1.5%	-1.2%	-0.2%	0.1%	-0.1%	-0.4%	0.4%	4.4%	0.0%
Latvia	EV_TCZ	H	.	.	.	.	8.6%	4.6%	5.7%	4.4%	3.5%	3.9%	3.3%	4.8%	7.5%	4.4%
		B	3.3%	-0.1%	11.3%	14.8%	6.5%	2.4%	1.2%	1.8%	1.0%	1.5%	1.9%	2.3%	7.0%	1.6%
		L	.	.	.	.	4.3%	1.1%	-1.4%	-1.0%	-0.7%	-0.6%	-1.1%	0.0%	6.6%	-0.5%
Lisbon FIR	LP_TCZ	H	.	.	.	.	6.1%	4.3%	3.5%	3.0%	2.7%	2.7%	2.6%	3.5%	8.6%	3.2%
		B	7.2%	12.2%	11.6%	6.1%	4.7%	2.9%	1.1%	1.2%	1.1%	1.2%	1.0%	1.9%	8.3%	1.5%
		L	.	.	.	.	3.0%	1.3%	-1.2%	-0.6%	-0.7%	-0.5%	-1.1%	0.0%	8.0%	-0.3%
Lithuania	EY_TCZ	H	.	.	.	.	6.5%	4.8%	6.4%	5.0%	4.4%	5.3%	3.3%	5.1%	8.4%	5.2%
		B	6.2%	7.1%	8.3%	14.1%	4.4%	6.3%	1.5%	1.4%	2.4%	2.2%	1.3%	2.8%	8.0%	2.7%
		L	.	.	.	.	2.1%	1.9%	-0.3%	1.0%	0.6%	-1.1%	1.6%	0.8%	7.5%	0.4%
Luxembourg	EL_TCZ	H	.	.	.	.	2.8%	3.8%	3.4%	3.8%	3.0%	4.4%	3.2%	3.5%	7.6%	3.7%
		B	5.5%	11.4%	11.8%	6.8%	1.4%	2.6%	2.0%	2.0%	2.1%	2.7%	1.6%	2.1%	7.3%	2.3%
		L	.	.	.	.	-0.4%	1.9%	0.2%	0.4%	0.8%	1.2%	0.8%	0.7%	6.9%	0.9%
Malta	LM_TCZ	H	4.8%	7.8%	7.0%	5.9%	4.7%	5.4%	4.2%	5.7%	9.0%	6.1%
		B	6.1%	6.1%	15.8%	12.5%	3.0%	5.6%	4.3%	3.7%	2.8%	2.9%	3.0%	3.6%	8.6%	3.9%
		L	1.2%	3.6%	0.6%	2.1%	0.7%	1.0%	0.3%	1.4%	8.2%	1.6%

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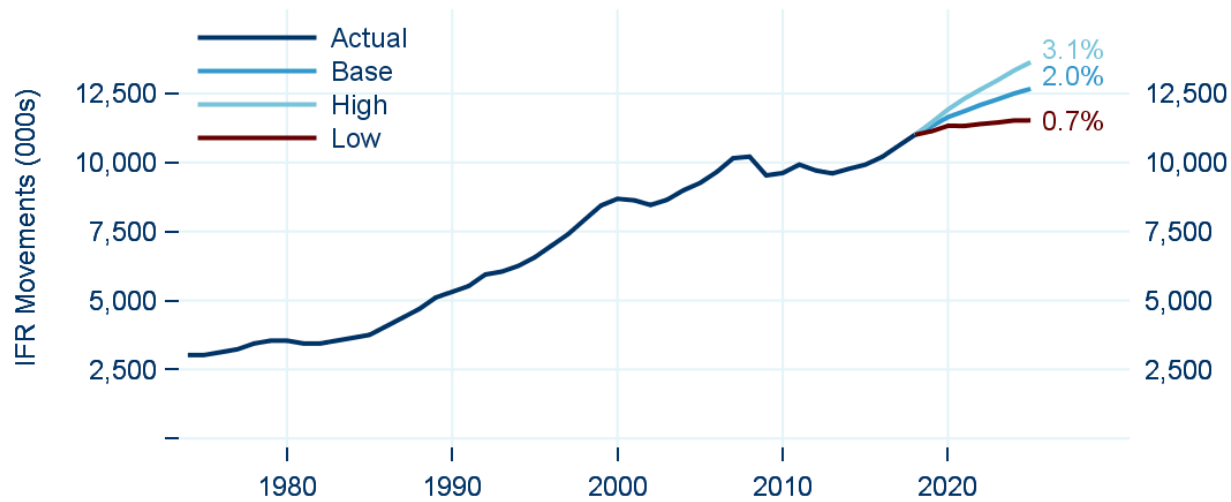
Terminal Navigation Service Units (Growth)			2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	AAGR 2019-2025	RP2 2015-2019	RP3 2020-2024
Netherlands	EH_TCZ	H	.	.	.	.	1.4%	2.2%	0.4%	0.3%	0.1%	0.2%	4.6%	1.3%	3.3%	0.6%
		B	3.5%	5.7%	4.1%	1.7%	0.6%	2.5%	0.6%	0.3%	0.0%	0.1%	4.3%	1.2%	3.1%	0.7%
		L	.	.	.	.	-0.8%	1.1%	-0.8%	0.1%	-0.2%	-0.1%	-0.7%	-0.2%	2.8%	0.0%
Norway	EN_TCZ	H	.	.	.	.	3.8%	2.6%	2.0%	1.8%	1.9%	0.5%	0.5%	1.9%	1.1%	1.8%
		B	-2.5%	0.1%	1.7%	2.6%	3.2%	1.6%	0.9%	1.0%	1.0%	1.3%	0.8%	1.4%	1.0%	1.1%
		L	.	.	.	.	2.1%	0.5%	-0.8%	-0.2%	-0.3%	0.2%	2.0%	0.5%	0.8%	-0.1%
Poland	EP_TCZ_EPWA	H	.	.	.	.	11.7%	6.9%	1.4%	0.7%	0.5%	0.4%	0.7%	3.1%	10.7%	1.9%
		B	2.6%	11.3%	15.2%	13.2%	9.6%	4.7%	2.4%	2.7%	0.9%	0.2%	0.8%	3.0%	10.3%	2.2%
		L	.	.	.	.	7.6%	3.1%	0.2%	0.9%	0.8%	0.9%	-0.1%	1.9%	9.9%	1.2%
	EP_TCZ_OTHR	H	.	.	.	.	7.1%	6.1%	4.3%	3.6%	3.0%	3.3%	2.8%	4.3%	9.9%	4.1%
		B	10.2%	7.8%	9.2%	15.4%	6.1%	4.4%	2.8%	2.3%	2.4%	2.2%	1.7%	3.1%	9.7%	2.8%
		L	.	.	.	.	4.6%	2.6%	0.5%	1.2%	1.0%	1.0%	0.5%	1.6%	9.4%	1.3%
Romania	LR_TCZ	H	.	.	.	.	3.1%	4.0%	4.5%	4.1%	5.1%	3.9%	0.3%	3.5%	8.1%	4.3%
		B	8.6%	12.9%	9.5%	6.9%	1.5%	2.6%	1.3%	1.5%	1.3%	2.3%	0.9%	1.6%	7.8%	1.8%
		L	.	.	.	.	-0.1%	0.9%	-1.1%	-0.2%	-0.3%	-1.0%	-0.8%	-0.4%	7.5%	-0.3%
Slovakia	LZ_TCZ	H	.	.	.	.	5.6%	8.7%	7.8%	6.3%	7.7%	8.2%	5.5%	7.1%	9.7%	7.7%
		B	12.9%	9.6%	8.5%	12.0%	3.5%	5.0%	6.3%	4.4%	4.0%	5.3%	6.2%	5.0%	9.2%	5.0%
		L	.	.	.	.	1.6%	2.9%	1.7%	3.8%	2.1%	2.8%	2.0%	2.4%	8.8%	2.7%
Slovenia	LJ_TCZ	H	.	.	.	.	5.1%	6.9%	5.8%	4.2%	4.8%	2.6%	-0.0%	4.2%	5.7%	4.8%
		B	8.0%	-3.3%	12.4%	7.0%	2.8%	5.1%	3.3%	3.4%	2.7%	3.1%	2.4%	3.3%	5.2%	3.5%
		L	.	.	.	.	-0.5%	3.3%	1.1%	1.7%	1.6%	1.3%	1.0%	1.3%	4.6%	1.8%
Spain	LE_TCZ	H	.	.	.	.	5.8%	4.7%	4.5%	3.8%	3.2%	3.4%	2.8%	4.0%	6.0%	3.9%
		B	4.5%	8.9%	5.4%	5.6%	4.4%	3.4%	2.4%	2.2%	1.8%	2.0%	1.3%	2.5%	5.8%	2.4%
		L	.	.	.	.	2.7%	2.1%	-0.2%	0.5%	0.3%	0.2%	-0.4%	0.8%	5.4%	0.6%
Sweden ²	ES_TCZ_A	H	.	.	.	.	1.9%	0.8%	1.2%	1.5%	1.3%	1.2%	0.8%	1.2%	7.8%	1.2%
		B	1.1%	4.9%	34.1%	0.7%	0.5%	2.0%	1.0%	1.2%	1.0%	0.9%	0.3%	1.0%	7.5%	1.2%
		L	.	.	.	.	-1.2%	0.8%	-0.9%	0.3%	-0.2%	-0.3%	-0.6%	-0.3%	7.2%	-0.1%
Switzerland	LS_TCZ	H	.	.	.	.	3.0%	3.3%	2.3%	2.7%	2.0%	2.9%	0.9%	2.4%	2.7%	2.6%
		B	1.7%	4.9%	1.4%	2.5%	1.9%	2.4%	1.3%	1.4%	1.2%	1.7%	1.3%	1.6%	2.5%	1.6%
		L	.	.	.	.	0.5%	1.4%	-0.4%	0.6%	0.2%	0.7%	-0.2%	0.4%	2.2%	0.5%
UK	EG_TCZ_B	H	.	.	.	.	1.9%	1.8%	1.8%	2.6%	2.0%	1.2%	0.8%	1.7%	3.1%	1.9%
		B	3.9%	5.8%	2.9%	0.9%	1.2%	1.3%	0.9%	2.2%	1.0%	0.8%	0.4%	1.1%	2.9%	1.2%
		L	.	.	.	.	-0.3%	0.3%	-0.4%	0.3%	0.2%	0.0%	-0.5%	-0.0%	2.6%	0.1%
	EG_TCZ_C	H	.	.	.	.	1.7%	1.6%	1.6%	2.7%	2.1%	1.0%	0.7%	1.6%	2.6%	1.8%
		B	3.5%	4.3%	1.9%	1.8%	1.2%	1.2%	1.0%	2.6%	1.2%	0.6%	0.5%	1.2%	2.5%	1.3%
		L	.	.	.	.	-0.3%	0.5%	-0.1%	0.5%	0.4%	0.2%	-0.3%	0.1%	2.2%	0.3%

² Actual Growth for Sweden (ES_TCZ_A) in 2018 would be 26.1% if the TNSU generated at ESGG in 2017 were not considered

8. ECAC FORECAST SUMMARY

Figure 9. IFR Growth in Europe (ECAC)

Forecast for ECAC



Curve label gives average annual growth 2019-2025

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Figure 10. Flights and growth on main flow categories in Europe (ECAC)

ECAC	IFR Flight Movements(000s)												Annual Growth											AAGR 2019- 2025	AAGR RP2 2015- 2019	AAGR RP3 2020- 2024
		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			
Total: Internal	H	.	.	.	.	8,872	9,201	9,463	9,671	9,864	10,071	10,233	.	.	.	.	3.3%	3.7%	2.8%	2.2%	2.0%	2.1%	1.6%	2.5%	2.9%	2.6%
	B	7,856	8,141	8,364	8,587	8,771	9,006	9,149	9,294	9,411	9,535	9,630	2.3%	3.6%	2.7%	2.7%	2.1%	2.7%	1.6%	1.6%	1.3%	1.3%	1.0%	1.7%	2.7%	1.7%
	L	.	.	.	.	8,641	8,767	8,744	8,780	8,797	8,826	8,805	.	.	.	.	0.6%	1.5%	-0.3%	0.4%	0.2%	0.3%	-0.2%	0.4%	2.4%	0.4%
Total: Arr/Dep	H	.	.	.	.	2,366	2,498	2,621	2,741	2,863	2,994	3,118	.	.	.	.	6.6%	5.6%	4.9%	4.6%	4.4%	4.6%	4.2%	5.0%	4.4%	4.8%
	B	1,890	1,884	2,058	2,221	2,332	2,424	2,493	2,571	2,644	2,720	2,789	-0.9%	-0.3%	9.2%	7.9%	5.0%	4.0%	2.8%	3.1%	2.9%	2.9%	2.5%	3.3%	4.1%	3.1%
	L	.	.	.	.	2,289	2,351	2,367	2,401	2,433	2,469	2,492	.	.	.	.	3.1%	2.7%	0.7%	1.4%	1.3%	1.5%	0.9%	1.7%	3.7%	1.5%
Total: Overflight	H	.	.	.	.	210	223	233	245	257	270	284	.	.	.	.	7.8%	6.3%	4.7%	4.8%	5.0%	5.4%	4.9%	5.5%	2.9%	5.2%
	B	177	172	182	194	206	216	222	229	237	246	253	-2.2%	-3.2%	5.8%	7.0%	5.8%	5.1%	2.8%	3.2%	3.3%	3.6%	3.1%	3.8%	2.6%	3.6%
	L	.	.	.	.	202	210	213	217	221	226	230	.	.	.	.	3.9%	4.1%	1.1%	1.8%	1.9%	2.3%	1.7%	2.4%	2.2%	2.3%
Grand Total	H	.	.	.	.	11,448	11,922	12,317	12,656	12,984	13,335	13,635	.	.	.	.	4.1%	4.1%	3.3%	2.8%	2.6%	2.7%	2.2%	3.1%	3.2%	3.1%
	B	9,923	10,197	10,604	11,002	11,308	11,646	11,865	12,094	12,293	12,501	12,672	1.6%	2.8%	4.0%	3.8%	2.8%	3.0%	1.9%	1.9%	1.6%	1.7%	1.4%	2.0%	3.0%	2.0%
	L	.	.	.	.	11,132	11,329	11,324	11,398	11,451	11,521	11,527	.	.	.	.	1.2%	1.8%	-0.0%	0.7%	0.5%	0.6%	0.0%	0.7%	2.6%	0.7%

Figure 11. Busiest bi-directional region-to-region flows for ECAC.

				IFR Movements(000s)										Annual Growth										AAGR 2019- 2025		
				2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2015	2016	2017	2018	2019	2020	2021	2022	2023		2024	2025
1	ESRA North-W	ESRA North-W	H	.	.	.	.	3,511.1	3,569.6	3,599.9	3,623.9	3,640.4	3,657.6	3,666.5	.	.	.	.	1.2%	1.7%	0.8%	0.7%	0.5%	0.5%	0.2%	0.8%
			B	3,462.4	3,493.9	3,486.7	3470.3	3,486.9	3,527.5	3,538.6	3,559.0	3,569.6	3,578.7	3,581.0	-0.1%	0.9%	-0.2%	-0.5%	0.5%	1.2%	0.3%	0.6%	0.3%	0.3%	0.1%	0.4%
			L	.	.	.	.	3,452.6	3,459.2	3,426.2	3,413.8	3,396.9	3,386.6	3,356.4	.	.	.	.	-0.5%	0.2%	-1.0%	-0.4%	-0.5%	-0.3%	-0.9%	-0.5%
2	ESRA Mediterr	ESRA North-W	H	.	.	.	.	2,191.8	2,291.9	2,370.5	2,430.1	2,486.3	2,546.1	2,594.5	.	.	.	.	5.4%	4.6%	3.4%	2.5%	2.3%	2.4%	1.9%	3.2%
			B	1,828.8	1929.8	2,004.9	2,080.3	2,161.8	2,233.6	2,275.2	2,316.9	2,352.0	2,386.4	2,411.7	3.6%	5.5%	3.9%	3.8%	3.9%	3.3%	1.9%	1.8%	1.5%	1.5%	1.1%	2.1%
			L	.	.	.	.	2,121.9	2,162.1	2,156.1	2,166.5	2,171.6	2,180.2	2,174.3	.	.	.	.	2.0%	1.9%	-0.3%	0.5%	0.2%	0.4%	-0.3%	0.6%
3	ESRA Mediterr	ESRA Mediterr	H	.	.	.	.	1,575.4	1,648.6	1,715.0	1,767.6	1,817.3	1,874.7	1,926.9	.	.	.	.	3.0%	4.6%	4.0%	3.1%	2.8%	3.2%	2.8%	3.4%
			B	1,372.7	1,428.1	1,465.4	1,529.2	1,556.6	1,610.9	1,653.7	1,686.6	1,715.6	1,751.8	1,782.6	4.5%	4.0%	2.6%	4.4%	1.8%	3.5%	2.7%	2.0%	1.7%	2.1%	1.8%	2.2%
			L	.	.	.	.	1,532.3	1,572.2	1,582.6	1,602.9	1,616.6	1,629.0	1,636.2	.	.	.	.	0.2%	2.6%	0.7%	1.3%	0.9%	0.8%	0.4%	1.0%
4	ESRA East	ESRA North-W	H	.	.	.	.	713.7	753.8	785.2	810.7	835.1	859.3	875.1	.	.	.	.	6.4%	5.6%	4.2%	3.2%	3.0%	2.9%	1.8%	3.9%
			B	546.5	591.9	633.9	670.8	703.3	732.4	750.2	769.0	784.8	800.5	813.4	6.0%	8.3%	7.1%	5.8%	4.8%	4.1%	2.4%	2.5%	2.1%	2.0%	1.6%	2.8%
			L	.	.	.	.	691.6	707.2	707.3	713.3	717.9	723.8	725.0	.	.	.	.	3.1%	2.3%	0.0%	0.9%	0.6%	0.8%	0.2%	1.1%
5	ESRA North-W	North Atlantic	H	.	.	.	.	350.3	360.0	368.3	378.0	386.1	394.1	402.2	.	.	.	.	1.9%	2.8%	2.3%	2.6%	2.1%	2.1%	2.0%	2.3%
			B	311.2	325.0	334.8	343.6	348.6	356.4	361.5	369.4	375.2	380.3	385.5	3.9%	4.4%	3.0%	2.6%	1.5%	2.2%	1.4%	2.2%	1.6%	1.4%	1.4%	1.7%
			L	345.4	350.0	349.9	351.4	352.7	354.4	354.4	0.5%	1.3%	-0.1%	0.4%	0.4%	0.5%	0.0%	0.4%

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